

2024 Annual Agency Profile - City of Needles (NTD ID 91020)

Mailing Address: 817 3RD ST
NEEDLES, CA

Website: <http://www.cityofneedles.com/>

Service Consumed

Annual Unlinked Trips (UPT) 23,174

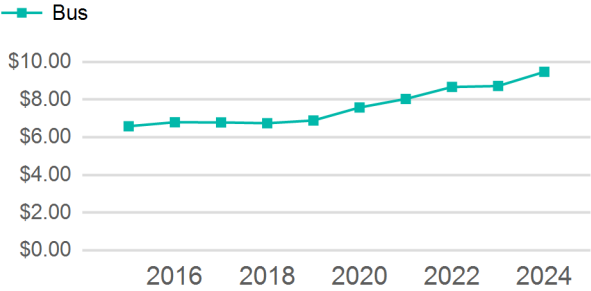
Assets

Revenue Vehicles 4
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 49,964
Annual Vehicle Revenue Hours (VRH) 3,419
Vehicles Operated in Maximum Service (VOMS) 1

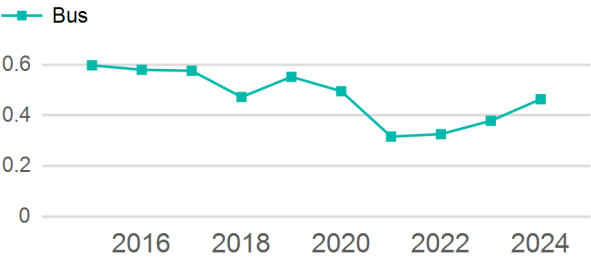
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	23,174	0	1	49,964	3,419
Total	23,174	0	1	49,964	3,419

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.47	\$138.38	0.5	6.8	\$20.42
Total	\$9.47	\$138.38	0.5	6.8	\$20.42

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2024 Funding Breakdown

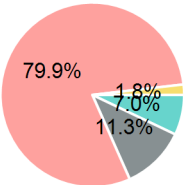
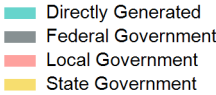
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$473,111	\$33,323
Total	\$473,111	\$33,323

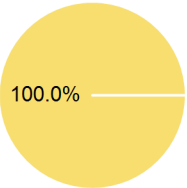
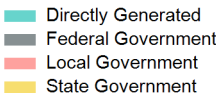
Sources of Operating Funds Expended

Directly Generated	\$33,323
Federal Government	\$53,315
Local Government	\$377,919
State Government	\$8,554
Total Operating Funds Expended	\$473,111

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$295,243
Total Capital Funds Expended	\$295,243

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.5