

2024 Annual Agency Profile - City of Arcata (NTD ID 91018)

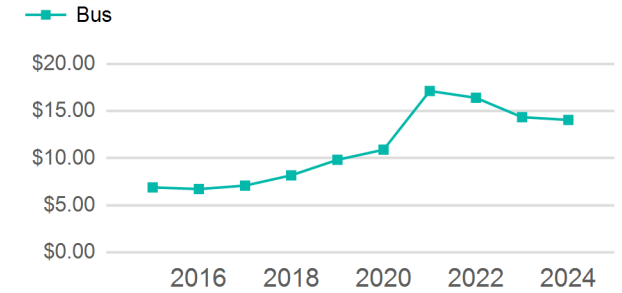
Mailing Address: 736 F ST
ARCATA, CA

Website: <http://www.cityofarcata.org/>

Service Consumed

Annual Unlinked Trips (UPT) 88,241

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles 3
Facilities 1

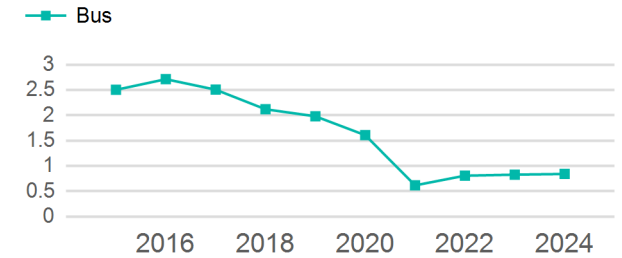
Service Supplied

Annual Vehicle Revenue Miles (VRM) 104,860
Annual Vehicle Revenue Hours (VRH) 8,213
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	88,241	0	3	104,860	8,213
Total	88,241	0	3	104,860	8,213

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.06	\$179.45	0.8	10.7	\$16.70
Total	\$14.06	\$179.45	0.8	10.7	\$16.70

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2024 Funding Breakdown

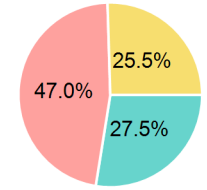
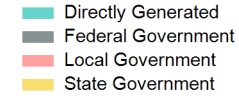
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,473,850	\$406,029
Total	\$1,473,850	\$406,029

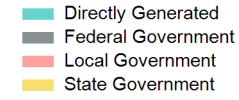
Sources of Operating Funds Expended

Directly Generated	\$406,029
Federal Government	\$0
Local Government	\$692,233
State Government	\$375,588
Total Operating Funds Expended	\$1,473,850

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.1