

2024 Annual Agency Profile - City of Rio Vista (NTD ID 91014)

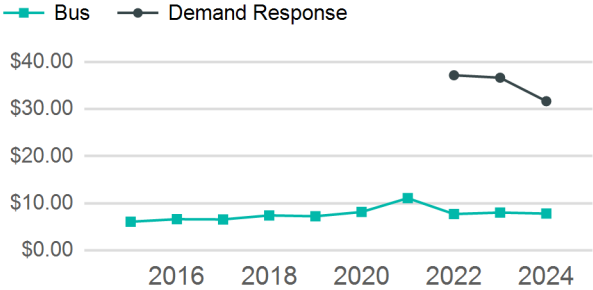
Mailing Address: 1 MAIN ST
RIO VISTA, CA

Website: <https://www.riovistacity.com/deltabreeze>

Service Consumed

Annual Unlinked Trips (UPT) 5,066

Operating Expenses per Vehicle Revenue Mile



Assets

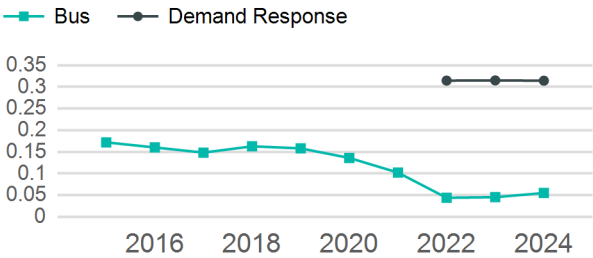
Service Supplied

Revenue Vehicles	8	Annual Vehicle Revenue Miles (VRM)	48,407
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	3,683
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,147	0	1	39,124	1,933
Demand Response	2,919	0	1	9,283	1,750
Total	5,066	0	2	48,407	3,683

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.82	\$158.24	0.1	1.1	\$142.47
Demand Response	\$31.66	\$167.94	0.3	1.7	\$100.68
Total	\$12.39	\$162.85	0.1	1.4	\$118.39

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2024 Funding Breakdown

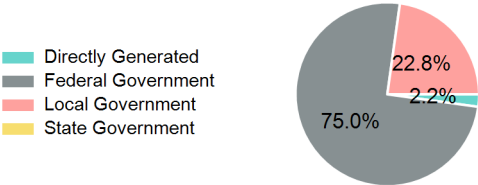
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$305,884	\$9,140
Demand Response	\$293,888	\$3,917
Total	\$599,772	\$13,057

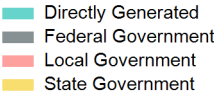
Directly Generated	\$13,058
Federal Government	\$450,000
Local Government	\$136,714
State Government	\$0
Total Operating Funds Expended	\$599,772



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.8
Demand Response	12.0