

2024 Annual Agency Profile - Mountain Area Regional Transit Authority (NTD ID 91012)

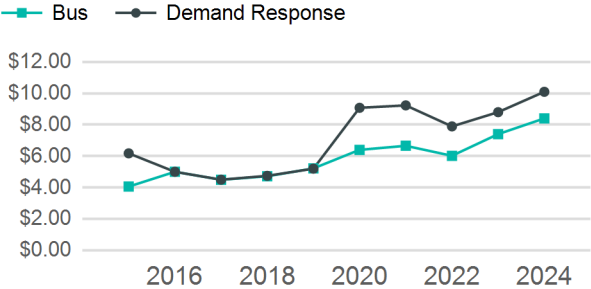
Mailing Address: 41939 FOX FARM RD
BIG BEAR LAKE, CA

Website: <http://mountaintransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 796,225

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 34
Service Vehicles 12
Facilities 4

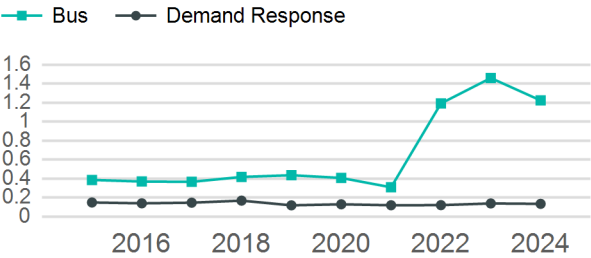
Service Supplied

Annual Vehicle Revenue Miles (VRM) 814,036
Annual Vehicle Revenue Hours (VRH) 56,089
Vehicles Operated in Maximum Service (VOMS) 32

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	774,854	20	0	633,271	44,298
Commuter Bus	8,503	4	0	84,937	3,915
Demand Response	12,868	8	0	95,828	7,876
Total	796,225	32	0	814,036	56,089

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.40	\$120.14	1.2	17.5	\$6.87
Commuter Bus	\$6.47	\$140.33	0.1	2.2	\$64.61
Demand Response	\$10.10	\$122.85	0.1	1.6	\$75.19
Total	\$8.40	\$121.93	1.0	14.2	\$8.59

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2024 Funding Breakdown

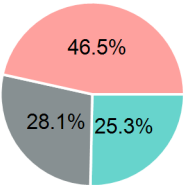
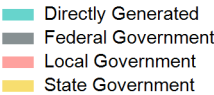
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,322,049	\$0
Commuter Bus	\$549,385	\$50,629
Demand Response	\$967,591	\$1,064
Total	\$6,839,025	\$51,693

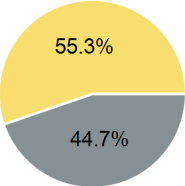
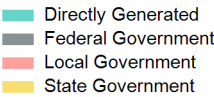
Sources of Operating Funds Expended

Directly Generated	\$1,732,958
Federal Government	\$1,923,152
Local Government	\$3,182,915
State Government	\$0
Total Operating Funds Expended	\$6,839,025

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$560,000
Local Government	\$0
State Government	\$691,430
Total Capital Funds Expended	\$1,251,430

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.5
Commuter Bus	6.2
Demand Response	4.3