

2024 Annual Agency Profile - City of Cottonwood (NTD ID 91010)

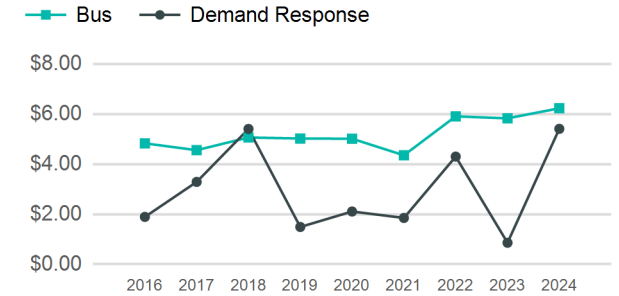
Mailing Address: 821 N MAIN ST
COTTONWOOD, AZ

Website: <http://www.cottonwoodaz.gov>

Service Consumed

Annual Unlinked Trips (UPT) 165,496

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities 1

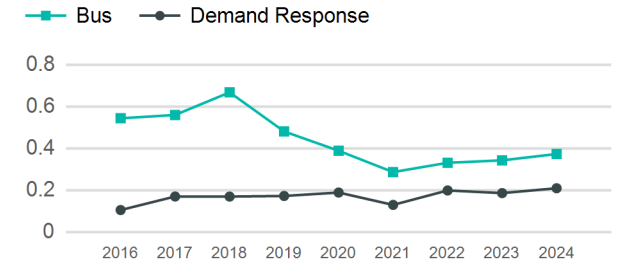
Service Supplied

Annual Vehicle Revenue Miles (VRM) 468,493
Annual Vehicle Revenue Hours (VRH) 25,820
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	153,533	6	0	411,422	20,490
Demand Response	11,963	3	0	57,071	5,330
Total	165,496	9	0	468,493	25,820

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.23	\$125.05	0.4	7.5	\$16.69
Demand Response	\$5.41	\$57.90	0.2	2.2	\$25.80
Total	\$6.13	\$111.19	0.4	6.4	\$17.35

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2024 Funding Breakdown

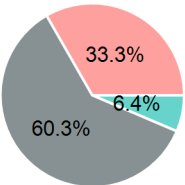
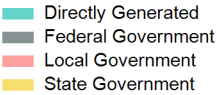
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

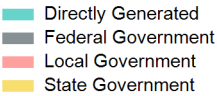
Mode	Operating Expenses	Fare Revenues
Bus	\$2,562,217	\$171,529
Demand Response	\$308,614	\$12,054
Total	\$2,870,831	\$183,583

Directly Generated	\$183,583
Federal Government	\$1,731,374
Local Government	\$955,874
State Government	\$0
Total Operating Funds Expended	\$2,870,831



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.2
Demand Response	10.9