

2024 Annual Agency Profile - San Benito County Local Transportation Authority (NTD ID 91009)

Mailing Address: 330 TRES PINOS RD STE C7
HOLLISTER, CA

Website: <http://www.sanbenitocountyexpress.org/>

Service Consumed

Annual Unlinked Trips (UPT) 81,284

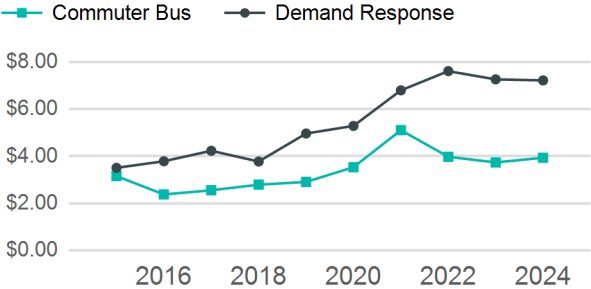
Assets

Revenue Vehicles	31
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	471,508
Annual Vehicle Revenue Hours (VRH)	30,230
Vehicles Operated in Maximum Service (VOMS)	19

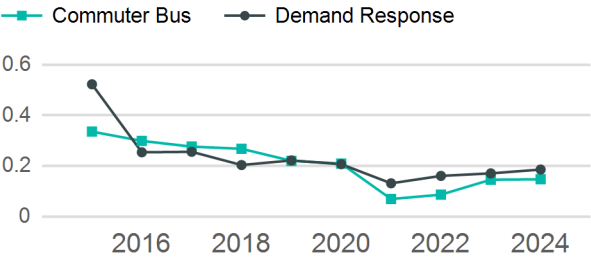
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3,897	0	2	9,030	835
Commuter Bus	32,881	0	4	222,987	9,619
Demand Response	44,506	0	13	239,491	19,776
Total	81,284	0	19	471,508	30,230

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.89	\$63.67	0.4	4.7	\$13.64
Commuter Bus	\$3.93	\$91.19	0.1	3.4	\$26.68
Demand Response	\$7.21	\$87.37	0.2	2.3	\$38.82
Total	\$5.64	\$87.93	0.2	2.7	\$32.70

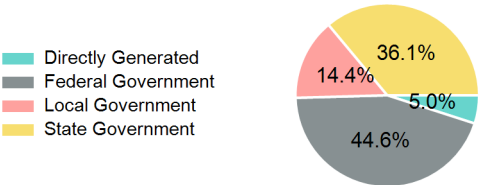
2024 Annual Agency Profile - San Benito County Local Transportation Authority (NTD ID 91009)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

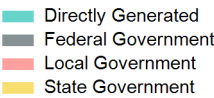


Mode	Operating Expenses	Fare Revenues
Bus	\$53,163	\$5,928
Commuter Bus	\$877,196	\$50,873
Demand Response	\$1,727,811	\$62,918
Total	\$2,658,170	\$119,719

Directly Generated	\$131,986
Federal Government	\$1,185,418
Local Government	\$381,737
State Government	\$959,029
Total Operating Funds Expended	\$2,658,170

Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.0
Commuter Bus	7.8
Demand Response	4.3