

2024 Annual Agency Profile - Modoc Transportation Agency (NTD ID 91008)

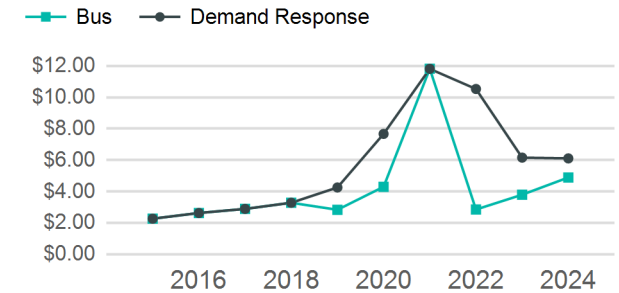
Mailing Address: 108 S MAIN ST
ALTURAS, CA

Website: <http://sagestage.com/>

Service Consumed

Annual Unlinked Trips (UPT) 12,603

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities

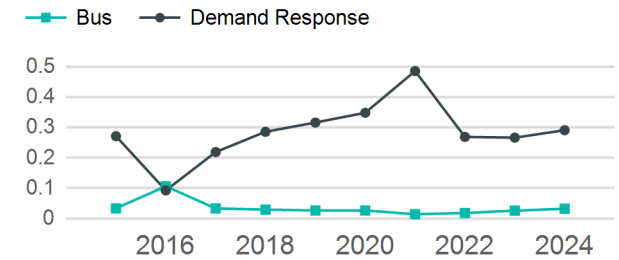
Service Supplied

Annual Vehicle Revenue Miles (VRM) 109,468
Annual Vehicle Revenue Hours (VRH) 6,785
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,411	0	1	74,431	2,999
Demand Response	10,192	0	2	35,037	3,786
Total	12,603	0	3	109,468	6,785

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.90	\$121.56	0.0	0.8	\$151.20
Demand Response	\$6.11	\$56.56	0.3	2.7	\$21.01
Total	\$5.29	\$85.29	0.1	1.9	\$45.92

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2024 Funding Breakdown

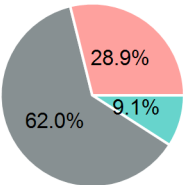
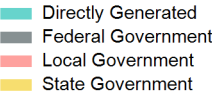
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

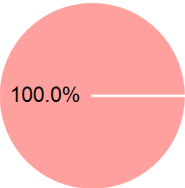
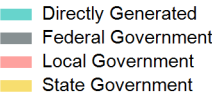
Mode	Operating Expenses	Fare Revenues
Bus	\$364,549	\$39,242
Demand Response	\$214,150	\$13,376
Total	\$578,699	\$52,618

Directly Generated	\$52,618
Federal Government	\$358,943
Local Government	\$167,138
State Government	\$0
Total Operating Funds Expended	\$578,699



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$148,422
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.2
Demand Response	7.2