2024 Annual Agency Profile - Fresno County Rural Transit Agency (NTD ID 91007)

Mailing Address:

Facilities

2035 TULARE ST # 201

Website: http://www.ruraltransit.org/

FRESNO, CA

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Annual Unlinked Trips (UPT)

185,574

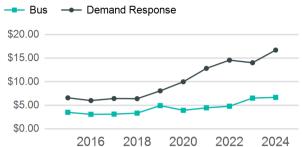
灲	beraung	Expense	es per	venicie	Revenue	Mille

Assets	
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Service Supplied

Revenue Vehicles 177 **Annual Vehicle Revenue Miles (VRM)** 670,883 **Service Vehicles** 3 **Annual Vehicle Revenue Hours (VRH)** 58,128

> **Vehicles Operated in Maximum Service (VOMS)** 65

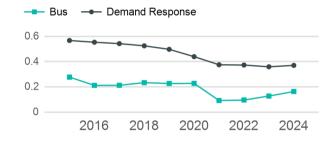


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	49,678	0	14	303,947	15,351
Demand Response	135,896	0	51	366,936	42,777
Total	185,574	0	65	670,883	58,128

Metrics	Service E	fficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$6.68 \$16.70	\$132.30 \$143.26	0.2 0.4	3.2 3.2	\$40.88 \$45.09
Total	\$12.16	\$140.37	0.3	3.2	\$43.97

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2024 Funding Breakdown

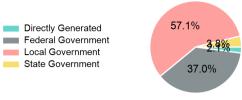
Summary of	of Operating	Expenses	(OE)
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Mode	Operating Expenses	Fare Revenues
Bus Demand Response	\$2,030,931 \$6,128,218	\$120,730 \$50,496
Total	\$8,159,149	\$171,226

Sources of Operating Funds Expended

Total Operating Funds Expended	\$8,159,149
State Government	\$311,990
Local Government	\$4,658,293
Federal Government	\$3,017,640
Directly Generated	\$171,226

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,358,356
Local Government	\$6,114,492
State Government	\$300,000

Total Capital Funds Expended \$10,772,848

Capital Funding Sources





2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Bus	11.2
Demand Response	10.6

p. 2 of 2