

2024 Annual Agency Profile - City of Ridgecrest (NTD ID 91006)

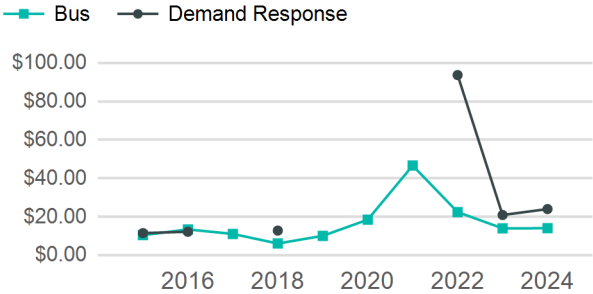
Mailing Address: 100 W CALIFORNIA AVE
RIDGECREST, CA

Website: <http://ridgecrest-ca.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 10,510

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	2

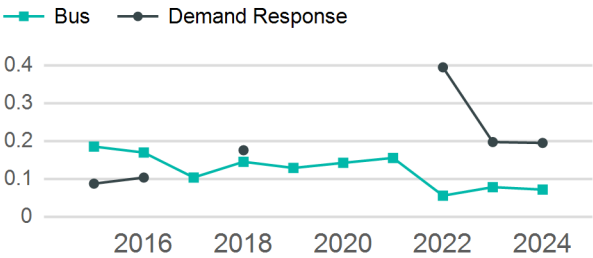
Service Supplied

Annual Vehicle Revenue Miles (VRM)	67,371
Annual Vehicle Revenue Hours (VRH)	8,007
Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,524	1	0	21,271	1,440
Demand Response	8,986	4	0	46,100	6,567
Total	10,510	5	0	67,371	8,007

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.11	\$208.37	0.1	1.1	\$196.88
Demand Response	\$24.07	\$168.96	0.2	1.4	\$123.48
Total	\$20.92	\$176.05	0.2	1.3	\$134.12

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2024 Funding Breakdown

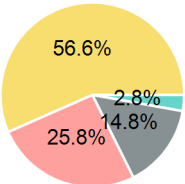
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

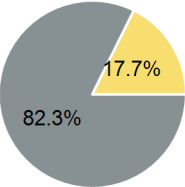
Mode	Operating Expenses	Fare Revenues
Bus	\$300,051	\$3,188
Demand Response	\$1,109,559	\$36,659
Total	\$1,409,610	\$39,847

Directly Generated	\$39,847
Federal Government	\$208,375
Local Government	\$363,995
State Government	\$797,393
Total Operating Funds Expended	\$1,409,610



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$812,152
Local Government	\$0
State Government	\$174,395
Total Capital Funds Expended	\$986,547

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.6
Demand Response	10.6