

2024 Annual Agency Profile - Madera County (NTD ID 91005)

Mailing Address: 200 W 4TH ST
MADERA, CA

Website: <https://www.maderacounty.com/government/public-works/transit>

Geographic Coverage

Primary Urbanized/Rural Area	Madera, CA
Service Area Population	144,484
Service Area Sq. Miles	181
Other Areas Served:	California Non-UZA

Assets

Revenue Vehicles	18
Service Vehicles	
Facilities	

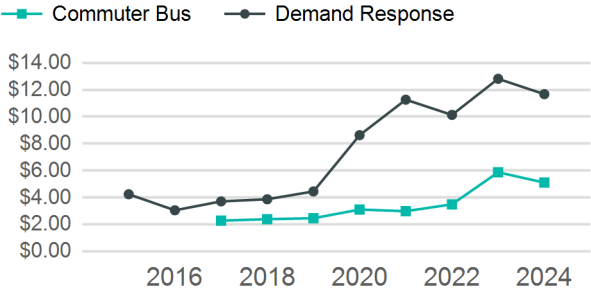
Service Consumed

Annual Unlinked Trips (UPT) 33,929

Service Supplied

Annual Vehicle Revenue Miles (VRM)	327,749
Annual Vehicle Revenue Hours (VRH)	13,055
Vehicles Operated in Maximum Service (VOMS)	9

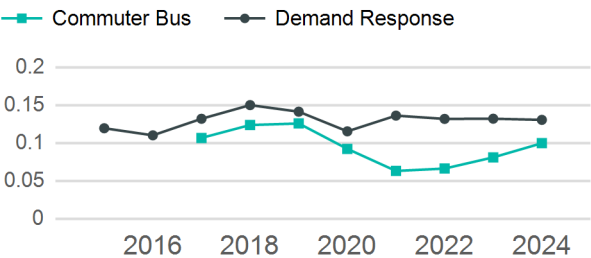
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	28,687	0	5	287,615	9,603
Demand Response	5,242	0	4	40,134	3,452
Total	33,929	0	9	327,749	13,055

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.11	\$153.09	0.1	3.0	\$51.25
Demand Response	\$11.68	\$135.75	0.1	1.5	\$89.40
Total	\$5.92	\$148.50	0.1	2.6	\$57.14

2024 Annual Agency Profile - Madera County (NTD ID 91005)

2024 Funding Breakdown

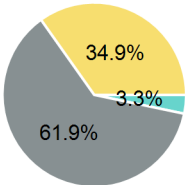
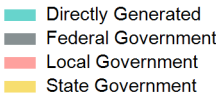
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

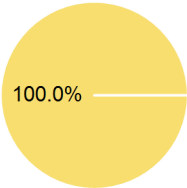
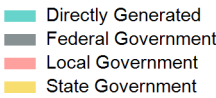
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,470,113	\$53,639
Demand Response	\$468,616	\$9,828
Total	\$1,938,729	\$63,467

Directly Generated	\$63,467
Federal Government	\$1,199,569
Local Government	\$0
State Government	\$675,693
Total Operating Funds Expended	\$1,938,729



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$463,156
Total Capital Funds Expended	\$463,156

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	6.1
Demand Response	8.9