

2024 Annual Agency Profile - Port of Administration Authority (NTD ID 91004)

Mailing Address: TAFUNA INDUSTRIAL PARK DPW COMPLEX
PAGO PAGO, AS

Website: <http://www.americansamoa.gov>

Service Consumed

Annual Unlinked Trips (UPT) 2,686

Assets

Revenue Vehicles 2
Service Vehicles 1
Facilities 4

Service Supplied

Annual Vehicle Revenue Miles (VRM) 3,362
Annual Vehicle Revenue Hours (VRH) 492
Vehicles Operated in Maximum Service (VOMS) 1

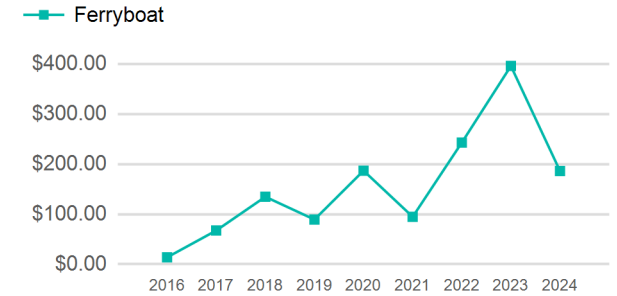
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2,686	1	0	3,362	492
Total	2,686	1	0	3,362	492

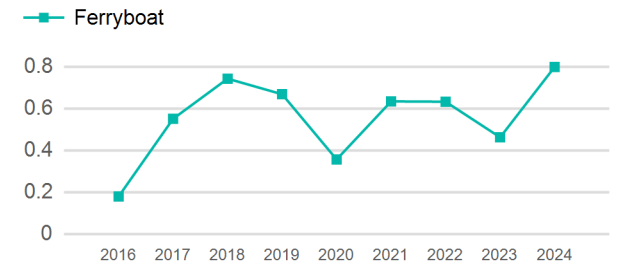
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$186.19	\$1,272.29	0.8	5.5	\$233.05
Total	\$186.19	\$1,272.29	0.8	5.5	\$233.05

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

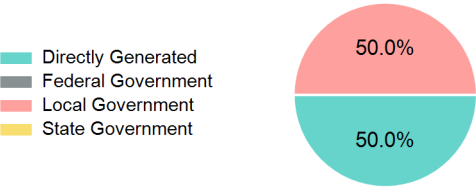
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$625,966	\$80,595
Total	\$625,966	\$80,595

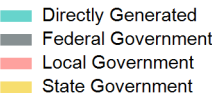
Directly Generated	\$312,983
Federal Government	\$0
Local Government	\$312,983
State Government	\$0
Total Operating Funds Expended	\$625,966



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Ferryboat	9.0