

2024 Annual Agency Profile - Amador Transit (NTD ID 91000)

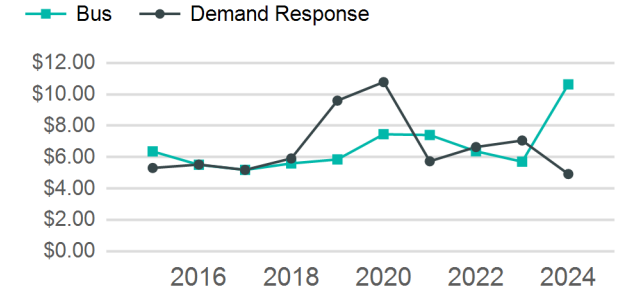
Mailing Address: 11400 American Legion Dr
JACKSON, CA

Website: <http://amadortransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 40,155

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	20
Service Vehicles	3
Facilities	2

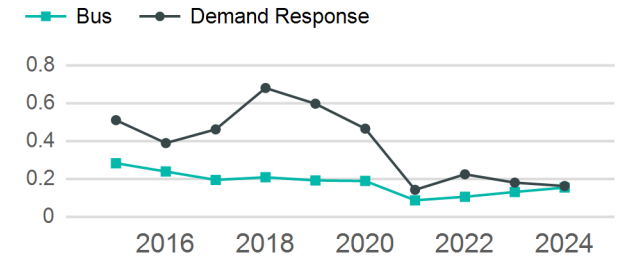
Service Supplied

Annual Vehicle Revenue Miles (VRM)	285,371
Annual Vehicle Revenue Hours (VRH)	14,775
Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24,107	10	0	156,385	7,864
Commuter Bus	2,476	1	0	45,417	1,814
Demand Response	13,572	6	0	83,569	5,097
Total	40,155	17	0	285,371	14,775

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.63	\$211.41	0.2	3.1	\$68.96
Commuter Bus	\$4.43	\$110.81	0.1	1.4	\$81.18
Demand Response	\$4.93	\$80.77	0.2	2.7	\$30.33
Total	\$7.97	\$153.99	0.1	2.7	\$56.66

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2024 Funding Breakdown

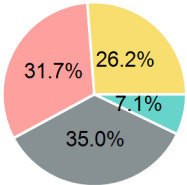
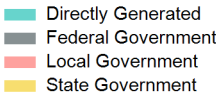
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

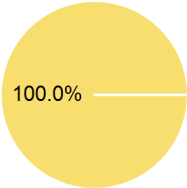
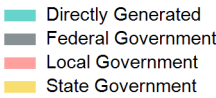
Mode	Operating Expenses	Fare Revenues
Bus	\$1,662,512	\$31,734
Commuter Bus	\$201,005	\$6,877
Demand Response	\$411,706	\$62,958
Total	\$2,275,223	\$101,569

Directly Generated	\$162,496
Federal Government	\$795,483
Local Government	\$721,017
State Government	\$596,227
Total Operating Funds Expended	\$2,275,223



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$78,199
Total Capital Funds Expended	\$78,199

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.3
Commuter Bus	5.0
Demand Response	10.5