

2024 Annual Agency Profile - Stanislaus Council of Governments (NTD ID 90311)

Mailing Address: 1111 I ST STE 308
MODESTO, CA

Website: <https://staniscruise.com/>

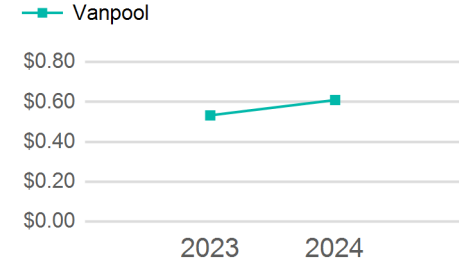
Geographic Coverage

Service Consumed

Primary Urbanized Area Modesto, CA
Square Miles 70
Population 357,301
Other Areas Served:
 Turlock, CA, San Francisco--Oakland, CA, Watsonville, CA, Manteca, CA, Stockton, CA, Merced, CA, Vallejo, CA, San Jose, CA, Tracy--Mountain House, CA
Service Area Population 151,128
Service Area Sq. Miles 730

Annual Passenger Miles Traveled (PMT) 14,435,349
Annual Unlinked Trips (UPT) 219,831
Average Weekday UPT 675
Average Saturday UPT 463
Average Sunday UPT 374

Operating Expenses per Vehicle Revenue Mile



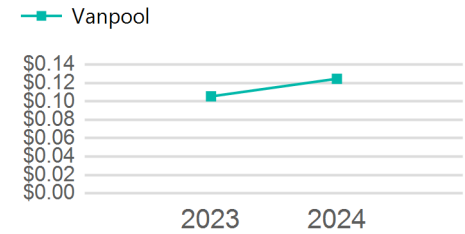
Assets

Service Supplied

Revenue Vehicles 102
Service Vehicles
Facilities
Lane Miles
Track Miles

Annual Vehicle/Passenger Car Revenue Miles (VRM) 2,933,355
Annual Vehicle/Passenger Car Revenue Hours (VRH) 60,871
Vehicles Operated in Maximum Service (VOMS) 100
Vehicles Available for Maximum Service (VAMS) 100

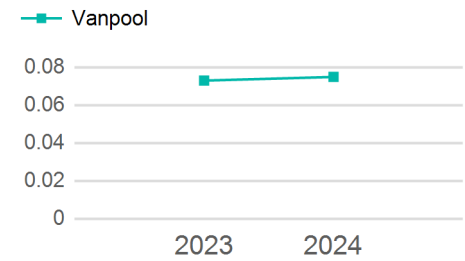
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	0	100	14,435,349	219,831	2,933,355	60,871	0.00
Total	0	100	14,435,349	219,831	2,933,355	60,871	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.61	\$29.57	0.1	3.6	\$0.12	\$8.19
Total	\$0.61	\$29.57	0.1	3.6	\$0.12	\$8.19

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$85,221	4.7%
Materials and Supplies	\$996	0.1%
Purchased Transportation	\$1,683,866	93.6%
Other Operating Expenses	\$29,833	1.7%
Total Operating Expenses	\$1,799,916	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$995,160</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,044,326
Federal Government	\$410,300
Local Government	\$0
State Government	\$340,450
Total Operating Funds Expended	\$2,795,076

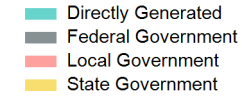
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$1,799,916	\$2,044,326
Total	\$1,799,916	\$2,044,326

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	100	100	0.0%	1.8