

2024 Annual Agency Profile - City of Casa Grande (NTD ID 90309)

Mailing Address: 510 E FLORENCE BLVD
CASA GRANDE, AZ

Website: www.casagrandelink.com

Geographic Coverage

Primary Urbanized/Rural Area Casa Grande, AZ
Service Area Population 29,806
Service Area Sq. Miles 6
Other Areas Served:

Assets

Revenue Vehicles 4
Service Vehicles
Facilities

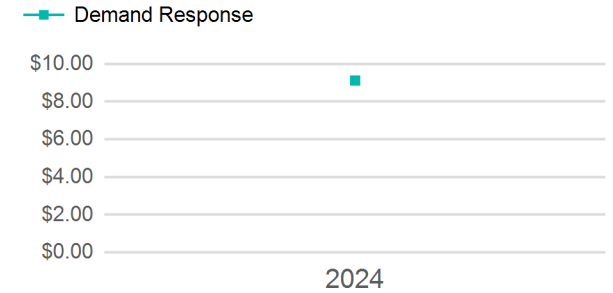
Service Consumed

Annual Unlinked Trips (UPT) 23,298

Service Supplied

Annual Vehicle Revenue Miles (VRM) 57,392
Annual Vehicle Revenue Hours (VRH) 6,122
Vehicles Operated in Maximum Service (VOMS) 3

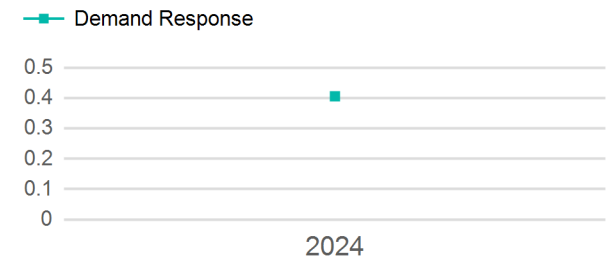
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,298	0	3	57,392	6,122
Total	23,298	0	3	57,392	6,122

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.12	\$85.48	0.4	3.8	\$22.46
Total	\$9.12	\$85.48	0.4	3.8	\$22.46

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2024 Funding Breakdown

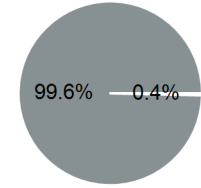
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$523,325	\$2,039
Total	\$523,325	\$2,039

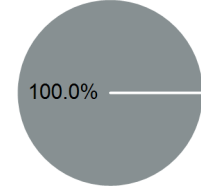
Sources of Operating Funds Expended

Directly Generated	\$2,039
Federal Government	\$573,272
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$575,311

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$17,096
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$17,096

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8