

2024 Annual Agency Profile - Stanislaus Regional Transit Authority (NTD ID 90306)

Mailing Address: 912 11TH ST STE 100
MODESTO, CA

Website: <https://stanrta.org/>

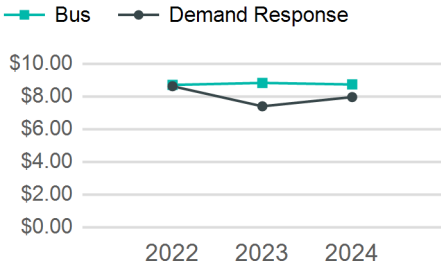
Geographic Coverage

Service Consumed

Primary Urbanized Area	Modesto, CA
Square Miles	70
Population	357,301
Other Areas Served:	
Manteca, CA,Turlock, CA,California Non-UZA,Livermore--Pleasanton--Dublin, CA,Stockton, CA	
Service Area Population	550,660
Service Area Sq. Miles	1,515

Annual Passenger Miles Traveled (PMT)	15,148,204
Annual Unlinked Trips (UPT)	3,131,837
Average Weekday UPT	10,594
Average Saturday UPT	4,929
Average Sunday UPT	3,056

Operating Expenses per Vehicle Revenue Mile

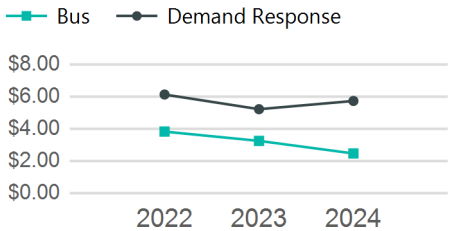


Assets

Service Supplied

Revenue Vehicles	143	Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,949,400
Service Vehicles	5	Annual Vehicle/Passenger Car Revenue Hours (VRH)	305,476
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	108
Lane Miles		Vehicles Available for Maximum Service (VAMS)	141
Track Miles			

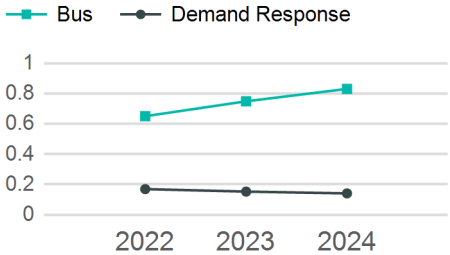
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	5	1,126,886	48,589	346,908	9,820	0.00
Demand Response	0	38	1,506,425	152,262	1,078,725	72,997	0.00
Bus	0	65	12,514,893	2,930,986	3,523,767	222,659	0.00
Total	0	108	15,148,204	3,131,837	4,949,400	305,476	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.00	\$211.82	0.1	4.9	\$1.85	\$42.81
Demand Response	\$8.02	\$118.53	0.1	2.1	\$5.74	\$56.83
Bus	\$8.81	\$139.39	0.8	13.2	\$2.48	\$10.59
Total	\$8.44	\$136.73	0.6	10.3	\$2.76	\$13.34

2024 Annual Agency Profile - Stanislaus Regional Transit Authority (NTD ID 90306)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,605,243	6.2%	Directly Generated	\$1,793,587	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,007,708	9.6%	Federal Government	\$11,132,382		
Purchased Transportation	\$27,305,964	65.4%	Local Government	\$771,116		
Other Operating Expenses	\$7,849,512	18.8%	State Government	\$28,087,789		
Total Operating Expenses	\$41,768,427	100.0%	Total Operating Funds Expended	\$41,784,874		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	\$5,559,896		Directly Generated	\$50,895	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$4,214,225		
			Local Government	\$414,858		
			State Government	\$11,786,103		
			Total Capital Funds Expended	\$16,466,081		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$2,080,038	\$137,536	\$930,116	\$0	\$0	\$0
Demand Response	\$8,652,694	\$344,372	\$2,400,375	\$0	\$0	\$0
Bus	\$31,035,695	\$1,203,790	\$10,072,935	\$1,559,489	\$9,316	\$1,493,852
Total	\$41,768,427	\$1,685,698	\$13,403,426	\$1,559,489	\$9,316	\$1,493,852

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	5	7	40.0%	8.3
			Demand Response	38	50	31.6%	3.9
			Bus	65	84	29.2%	6.6