

2024 Annual Agency Profile - Lake Havasu City (NTD ID 90305)

Mailing Address: 2330 MCCULLOCH BLVD N
Lake Havasu City, AZ

Website: www.lhctransit.org

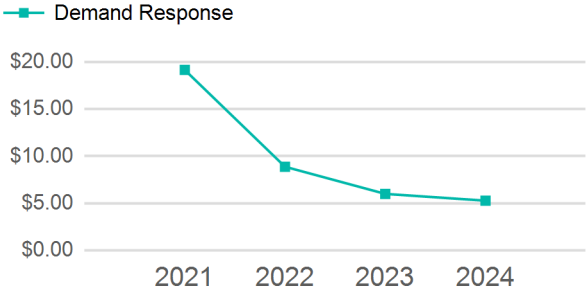
Geographic Coverage

Primary Urbanized/Rural Area	Lake Havasu City, AZ
Service Area Population	48,200
Service Area Sq. Miles	32
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	22,373
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Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	1

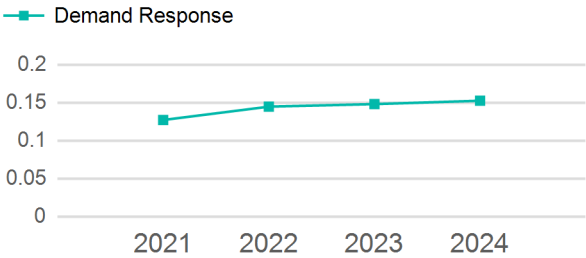
Service Supplied

Annual Vehicle Revenue Miles (VRM)	146,635
Annual Vehicle Revenue Hours (VRH)	7,239
Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,373	7	0	146,635	7,239
Total	22,373	7	0	146,635	7,239

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.28	\$106.95	0.2	3.1	\$34.60
Total	\$5.28	\$106.95	0.2	3.1	\$34.60

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2024 Funding Breakdown

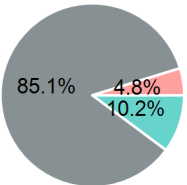
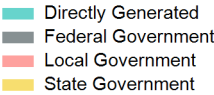
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$774,199	\$74,977
Total	\$774,199	\$74,977

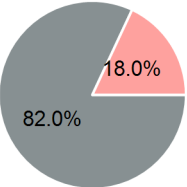
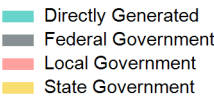
Sources of Operating Funds Expended

Directly Generated	\$78,727
Federal Government	\$658,691
Local Government	\$36,781
State Government	\$0
Total Operating Funds Expended	\$774,199

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$210,729
Local Government	\$46,296
State Government	\$0
Total Capital Funds Expended	\$257,025

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.8