

2024 Annual Agency Profile - Santa Barbara County Association of Governments (NTD ID 90303)

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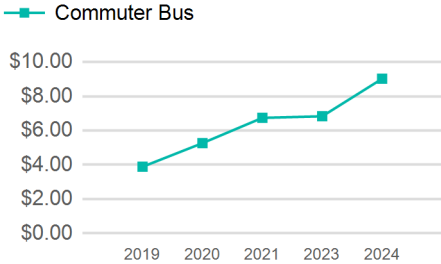
Geographic Coverage

Service Consumed

Primary Urbanized Area	Santa Barbara, CA
Square Miles	55
Population	202,197
Other Areas Served:	
Lompoc, CA,Santa Maria, CA,California Non-UZA	
Service Area Population	277,350
Service Area Sq. Miles	2,554

Annual Passenger Miles Traveled (PMT)	5,661,987
Annual Unlinked Trips (UPT)	105,575
Average Weekday UPT	419
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile

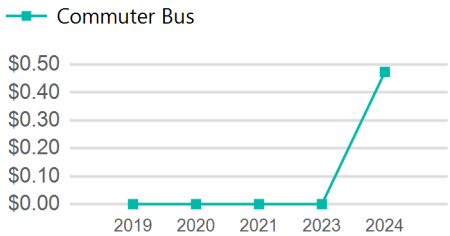


Assets

Service Supplied

Revenue Vehicles	18	Annual Vehicle/Passenger Car Revenue Miles (VRM)	296,185
Service Vehicles		Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,107
Facilities	3	Vehicles Operated in Maximum Service (VOMS)	10
Lane Miles		Vehicles Available for Maximum Service (VAMS)	19
Track Miles			

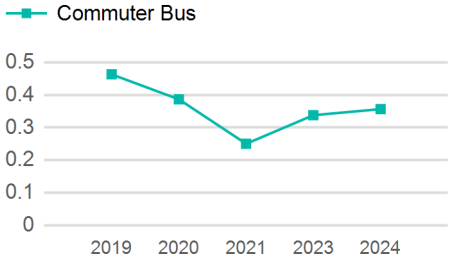
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	10	5,661,987	105,575	296,185	7,107	0.00
Total	0	10	5,661,987	105,575	296,185	7,107	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

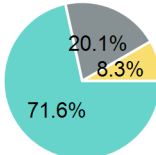
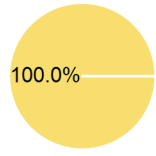
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$9.06	\$377.49	0.4	14.9	\$0.47	\$25.41
Total	\$9.06	\$377.49	0.4	14.9	\$0.47	\$25.41

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
			Directly Generated	\$2,052,568		Directly Generated Federal Government Local Government State Government
			Federal Government	\$577,069		
			Local Government	\$0		
			State Government	\$238,343		
			Total Operating Funds Expended	\$2,867,980		
Labor	\$155,469	5.8%				
Materials and Supplies	\$424,718	15.8%				
Purchased Transportation	\$1,416,396	52.8%				
Other Operating Expenses	\$686,269	25.6%				
Total Operating Expenses	\$2,682,852	100.0%				
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$135,663		
			Total Capital Funds Expended	\$135,663		
Reconciling OE Cash Expenditures	\$790,141					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$2,682,852	\$511,669	\$92,028	\$43,635	\$0	\$0
Total	\$2,682,852	\$511,669	\$92,028	\$43,635	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	10	19	90.0%	9.9