

2024 Annual Agency Profile - San Bernardino County Transportation Authority (NTD ID 90302)

Mailing Address: 1170 W 3RD ST FL 2
SAN BERNARDINO, CA

Website: www.gosbcta.com

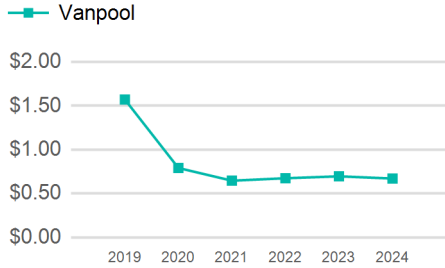
Geographic Coverage

Primary Urbanized Area	Riverside--San Bernardino, CA
Square Miles	609
Population	2,276,703
Other Areas Served:	California Non-UZA,Lake Havasu City, AZ,Indio--Palm Desert--Palm Springs, CA,Mission Viejo--Lake Forest--Laguna Niguel, CA,Victorville--Hesperia--Apple Valley, CA,Temecula--Murrieta--Menifee, CA,Hemet, CA,Los Angeles--Long Beach--Anaheim, CA
Service Area Population	2,181,433
Service Area Sq. Miles	2,953

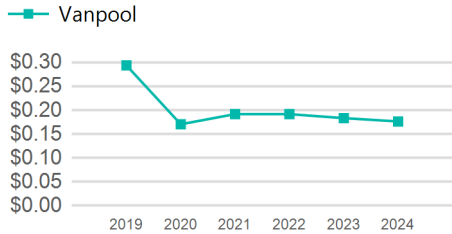
Service Consumed

Annual Passenger Miles Traveled (PMT)	6,544,666
Annual Unlinked Trips (UPT)	167,409
Average Weekday UPT	584
Average Saturday UPT	158
Average Sunday UPT	135

Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Assets

Revenue Vehicles	78
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

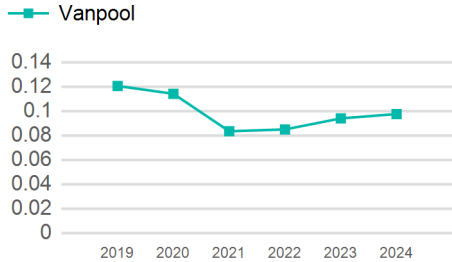
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,714,869
Annual Vehicle/Passenger Car Revenue Hours (VRH)	44,595
Vehicles Operated in Maximum Service (VOMS)	79
Vehicles Available for Maximum Service (VAMS)	79

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	0	0	0	0	0	0.00
Vanpool	0	79	6,544,666	167,409	1,714,869	44,595	0.00
Total	0	79	6,544,666	167,409	1,714,869	44,595	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Vanpool	\$0.67	\$25.93	0.1	3.8	\$0.18	\$6.91
Total	\$0.67	\$25.93	0.1	3.8	\$0.18	\$6.91

2024 Annual Agency Profile - San Bernardino County Transportation Authority (NTD ID 90302)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$32,263	2.8%	Directly Generated	\$1,253,535	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$0	0.0%	Federal Government	\$608,570		
Purchased Transportation	\$1,054,849	91.2%	Local Government	\$0		
Other Operating Expenses	\$69,425	6.0%	State Government	\$0		
Total Operating Expenses	\$1,156,537	100.0%	Total Operating Funds Expended	\$1,862,105		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$705,568		Directly Generated	\$5,043,823	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$17,747,679		
			Local Government	\$4,643,360		
			State Government	\$4,255,982		
			Total Capital Funds Expended	\$31,690,844		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$0	\$0	\$0	\$30,219,653	\$0	\$1,471,182
Vanpool	\$1,156,537	\$1,220,934	\$0	\$0	\$0	\$0
Total	\$1,156,537	\$1,220,934	\$0	\$30,219,653	\$0	\$1,471,182

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	0	0	0.0%	0.0
			Vanpool	79	79	0.0%	1.0