

2024 Annual Agency Profile - Sonoma-Marin Area Rail Transit District (NTD ID 90299)

Mailing Address: 5401 OLD REDWOOD HWY STE 200
PETALUMA, CA

Website: www.sonomamarintrain.org

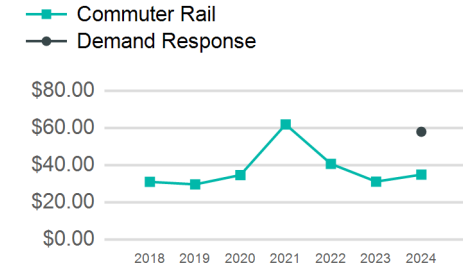
Geographic Coverage

Primary Urbanized Area	Santa Rosa, CA
Square Miles	79
Population	297,329
Other Areas Served:	
	San Francisco--Oakland, CA, Petaluma, CA, California Non-UZA
Service Area Population	738,668
Service Area Sq. Miles	2,596

Service Consumed

Annual Passenger Miles Traveled (PMT)	18,405,491
Annual Unlinked Trips (UPT)	853,822
Average Weekday UPT	2,784
Average Saturday UPT	1,493
Average Sunday UPT	1,243

Operating Expenses per Vehicle Revenue Mile



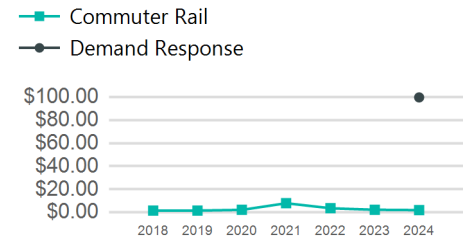
Assets

Revenue Vehicles	20
Service Vehicles	44
Facilities	23
Lane Miles	
Track Miles	53.12

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,019,821
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,172
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	20

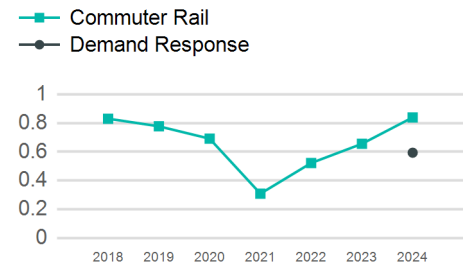
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	12	0	18,401,990	850,270	1,013,842	36,089	90.10
Demand Response	0	2	3,501	3,552	5,979	2,083	0.00
Total	12	2	18,405,491	853,822	1,019,821	38,172	90.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$35.10	\$985.94	0.8	23.6	\$1.93	\$41.85
Demand Response	\$58.44	\$167.78	0.6	1.7	\$99.83	\$98.39
Total	\$35.23	\$941.30	0.8	22.4	\$1.95	\$42.08

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2024 Funding Breakdown

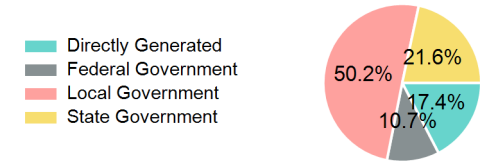
Summary of Operating Expenses (OE)

Labor	\$23,887,832	66.5%
Materials and Supplies	\$3,572,892	9.9%
Purchased Transportation	\$339,608	0.9%
Other Operating Expenses	\$8,130,921	22.6%
Total Operating Expenses	\$35,931,253	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$23,112,736</i>	

Sources of Operating Funds Expended

Directly Generated	\$6,521,343
Federal Government	\$4,026,688
Local Government	\$18,832,966
State Government	\$8,108,674
Total Operating Funds Expended	\$37,489,671

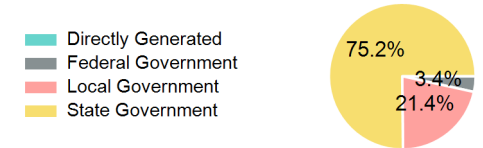
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,174,803
Local Government	\$7,292,350
State Government	\$25,622,804
Total Capital Funds Expended	\$34,089,957

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$35,581,765	\$2,192,253
Demand Response	\$349,488	\$1,040
Total	\$35,931,253	\$2,193,293

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$12,014,969	\$13,642,882	\$8,432,106
\$0	\$0	\$0	\$0
\$0	\$12,014,969	\$13,642,882	\$8,432,106

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	12	18	50.0%	9.9
Demand Response	2	2	0.0%	4.5