

2024 Annual Agency Profile - County of Ventura (NTD ID 90298)

Mailing Address: 800 S VICTORIA AVE
VENTURA, CA

Website: <https://www.vcpublicworks.org/rt/publictransportation/>

Geographic Coverage

Primary Urbanized/Rural Area Thousand Oaks, CA
Service Area Population 13,987
Service Area Sq. Miles 4
Other Areas Served:

Assets

Revenue Vehicles 3
Service Vehicles
Facilities

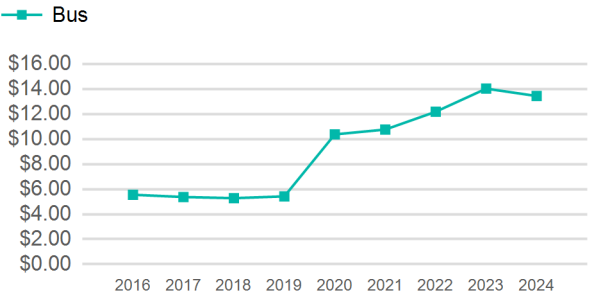
Service Consumed

Annual Unlinked Trips (UPT) 36,401

Service Supplied

Annual Vehicle Revenue Miles (VRM) 32,316
Annual Vehicle Revenue Hours (VRH) 2,602
Vehicles Operated in Maximum Service (VOMS) 4

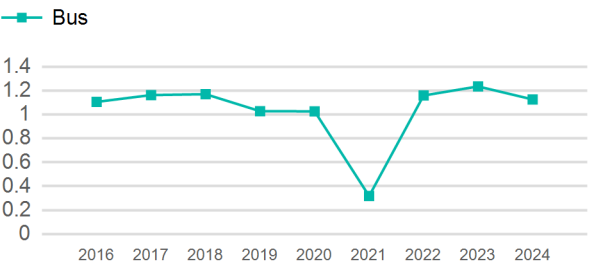
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	36,401	0	4	32,316	2,602
Total	36,401	0	4	32,316	2,602

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.43	\$166.85	1.1	14.0	\$11.93
Total	\$13.43	\$166.85	1.1	14.0	\$11.93

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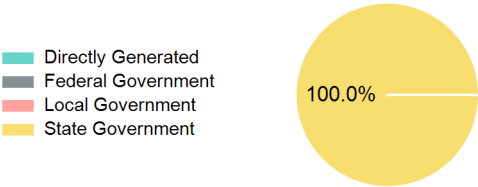
2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

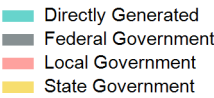
Mode	Operating Expenses	Fare Revenues	Directly Generated	Federal Government	Local Government	State Government	Total Operating Funds Expended
Bus	\$434,153	\$0	\$0	\$0	\$0	\$510,325	\$510,325
Total	\$434,153	\$0					



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.0