# 2024 Annual Agency Profile - City of West Hollywood (NTD ID 90294)

**Service Consumed** 

https://www.weho.org/services/public-transportation-transit-

62,641

9

Mailing Address: 8300 SANTA MONICA BLVD Website: options

WEST HOLLYWOOD, CA

Geographic Coverage

Los Angeles--Long Beach--

Anaheim, CA

m, CA Annual Unlinked Trips (UPT)

Service Area Population 36,854

Service Area Sq. Miles 2

Other Areas Served:

**Facilities** 

**Primary Urbanized/Rural Area** 

Assets Service Supplied

Revenue Vehicles 14 Annual Vehicle Revenue Miles (VRM) 150,103
Service Vehicles Annual Vehicle Revenue Hours (VRH) 23,039

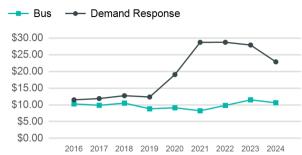
Vehicles Operated in Maximum Service (VOMS)

#### **Modal Characteristics**

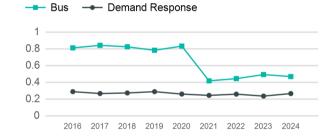
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	52,479	0	4	111,869	14,856
Demand Response	10,162	0	5	38,234	8,183
Total	62,641	0	9	150,103	23,039

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$10.63 \$22.87	\$80.05 \$106.87	0.5 0.3	3.5 1.2	\$22.66 \$86.06
Total	\$13.75	\$89.58	0.4	2.7	\$32.95

### Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



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#### 2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

**Demand Response** 

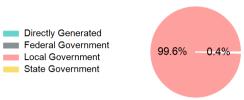
Bus

**Total** 

# Sources of Operating Funds Expended

Total Operating	\$2,353,236
State Government	\$0
Local Government	\$2,344,004
Federal Government	\$9,232
Directly Generated	\$0

#### **Operating Funding Sources**



# Funds Expended

#### **Capital Funding Sources**

#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

# Directly Generated Federal Government Local Government State Government

#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Operating

**Expenses** 

\$1,189,233

\$2,063,741

\$874,508

**Fare** 

\$0

\$0

\$0

Revenues

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	9.0
Demand Response	8.4

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