

2024 Annual Agency Profile - City of South Gate (NTD ID 90291)

Mailing Address: 8650 CALIFORNIA AVE
SOUTH GATE, CA

Website: <https://www.cityofsouthgate.org/City-Services/Transportation>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--
Anaheim, CA
Service Area Population 99,578
Service Area Sq. Miles 8
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles
Facilities

Service Consumed

Annual Unlinked Trips (UPT) 142,026

Service Supplied

Annual Vehicle Revenue Miles (VRM) 237,358
Annual Vehicle Revenue Hours (VRH) 18,773
Vehicles Operated in Maximum Service (VOMS) 15

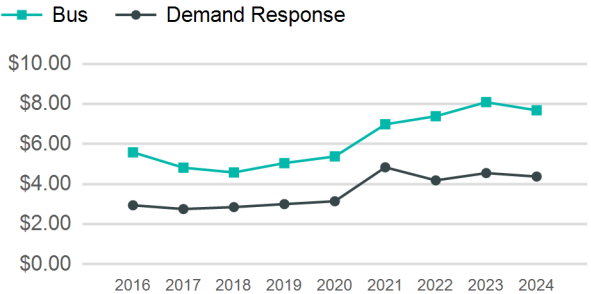
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	87,883	0	6	118,005	10,529
Demand Response	54,143	0	9	119,353	8,244
Total	142,026	0	15	237,358	18,773

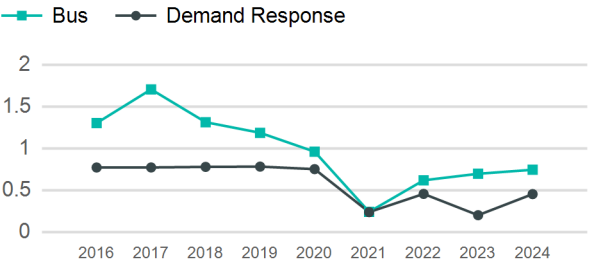
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.68	\$86.10	0.7	8.3	\$10.32
Demand Response	\$4.38	\$63.37	0.5	6.6	\$9.65
Total	\$6.02	\$76.12	0.6	7.6	\$10.06

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

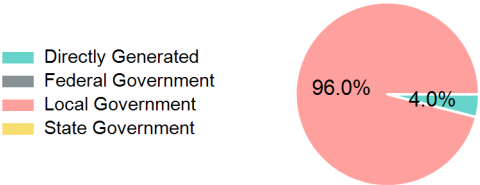
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$906,565	\$18,738
Demand Response	\$522,441	\$54,143
Total	\$1,429,006	\$72,881

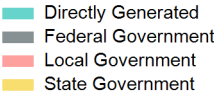
Directly Generated	\$72,881
Federal Government	\$0
Local Government	\$1,746,352
State Government	\$0
Total Operating Funds Expended	\$1,819,233



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Demand Response	0.0