

2024 Annual Agency Profile - City of Rosemead (NTD ID 90289)

Mailing Address: 8838 E VALLEY BLVD
Rosemead, CA

Website: <http://www.cityofrosemead.org/cms/one.aspx?pageId=10909050>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--
Anaheim, CA
Service Area Population 54,908
Service Area Sq. Miles 5
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 54,412

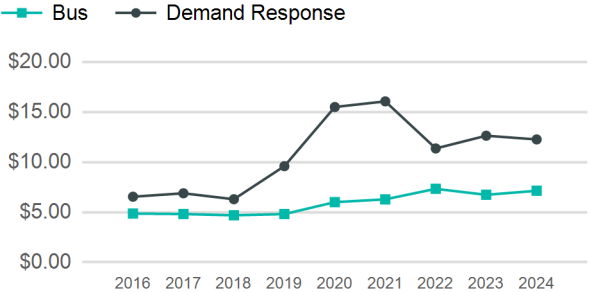
Assets

Revenue Vehicles 8
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 155,827
Annual Vehicle Revenue Hours (VRH) 14,912
Vehicles Operated in Maximum Service (VOMS) 7

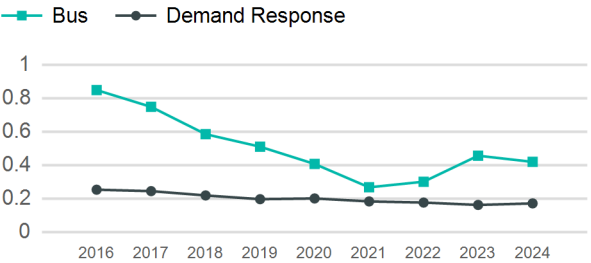
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	46,850	0	4	111,720	8,510
Demand Response	7,562	0	3	44,107	6,402
Total	54,412	0	7	155,827	14,912

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.13	\$93.66	0.4	5.5	\$17.01
Demand Response	\$12.26	\$84.47	0.2	1.2	\$71.51
Total	\$8.59	\$89.71	0.3	3.6	\$24.59

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2024 Funding Breakdown

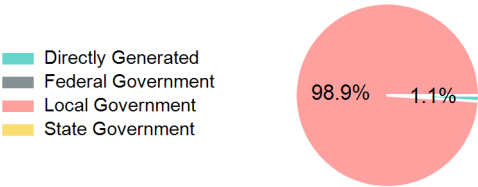
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$797,008	\$10,714
Demand Response	\$540,795	\$3,654
Total	\$1,337,803	\$14,368

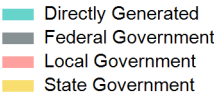
Directly Generated	\$14,368
Federal Government	\$0
Local Government	\$1,326,203
State Government	\$0
Total Operating Funds Expended	\$1,340,571



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	9.0