2024 Annual Agency Profile - City of Monrovia (NTD ID 90285)

https://www.citvofmonrovia.org/vour-government/public-

Website: works/transportation/gomonrovia

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415 S IVY AVE MONROVIA, CA

Geographic Coverage Service Consumed

> Los Angeles--Long Beach--Anaheim, CA

Annual Unlinked Trips (UPT) 12,825

Service Area Population 37,636

Service Area Sq. Miles 16

Other Areas Served:

Facilities

Mailing Address:

Primary Urbanized/Rural Area

Service Supplied Assets

Annual Vehicle Revenue Miles (VRM) Revenue Vehicles 9 45,830 **Annual Vehicle Revenue Hours (VRH)** 9,433 **Service Vehicles**

Vehicles Operated in Maximum Service (VOMS)

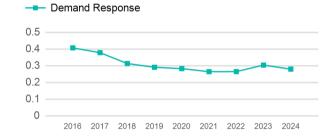
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	12,825	0	4	45,830	9,433	
Total	12,825	0	4	45,830	9,433	

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$24.99	\$121.43	0.3	1.4	\$89.31
Total	\$24.99	\$121.43	0.3	1.4	\$89.31

Operating Expenses per Vehicle Revenue Mile Demand Response \$25.00 \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$1,145,450

\$1,145,450

Sources of Operating Funds Expended

Total Operating	\$1,152,554
State Government	\$0
Local Government	\$546,705
Federal Government	\$600,000
Directly Generated	\$5,849
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Total Operating Funds Expended

47.4% Directly Generated Federal Government 0.5% Local Government State Government 52.1%

Operating Funding Sources

Capital Funding Sources



Directly Generated \$0 Federal Government **Local Government** \$0 \$0 State Government

Total Capital Funds Expended

Directly Generated
Federal Government
Local Government
State Government

\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

Fare

\$5,849

\$5,849

Revenues

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.7

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