

2024 Annual Agency Profile - City of Manhattan Beach (NTD ID 90283)

Mailing Address: 1400 HIGHLAND AVE
MANHATTAN BEACH, CA

www.citymb.info/departments/parks-and-recreation/older-adults-
Website: program/dial-a-ride

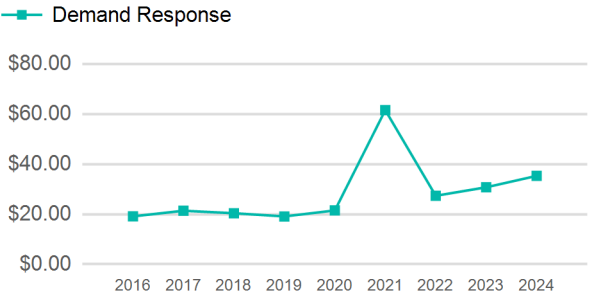
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--
Service Area Population Anaheim, CA 34,668
Service Area Sq. Miles 10
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 11,560

Operating Expenses per Vehicle Revenue Mile



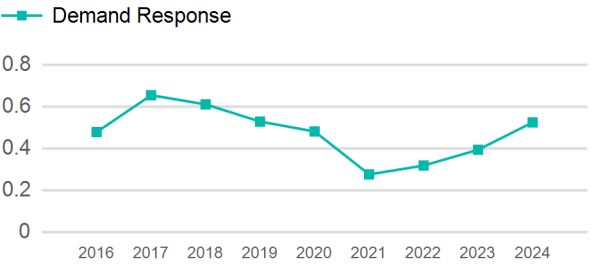
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 22,044
Annual Vehicle Revenue Hours (VRH) 2,424
Vehicles Operated in Maximum Service (VOMS) 3

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,560	3	0	22,044	2,424
Total	11,560	3	0	22,044	2,424

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$35.29	\$320.93	0.5	4.8	\$67.30
Total	\$35.29	\$320.93	0.5	4.8	\$67.30

2024 Annual Agency Profile - City of Manhattan Beach (NTD ID 90283)

2024 Funding Breakdown

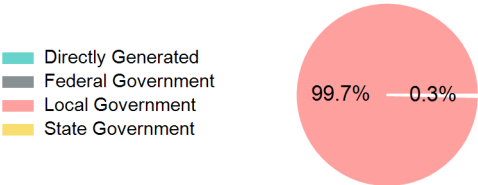
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$777,945	\$2,482
Total	\$777,945	\$2,482

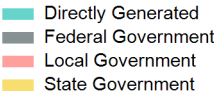
Directly Generated	\$2,482
Federal Government	\$0
Local Government	\$775,463
State Government	\$0
Total Operating Funds Expended	\$777,945



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.0