

2024 Annual Agency Profile - Los Angeles County (NTD ID 90278)

Mailing Address: 900 S FREMONT AVE
Alhambra, CA

Website: <http://www.dpw.lacounty.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--
Anaheim, CA
Service Area Population 24,798
Service Area Sq. Miles 36
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 22,927

Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 73,978
Annual Vehicle Revenue Hours (VRH) 6,540
Vehicles Operated in Maximum Service (VOMS) 3

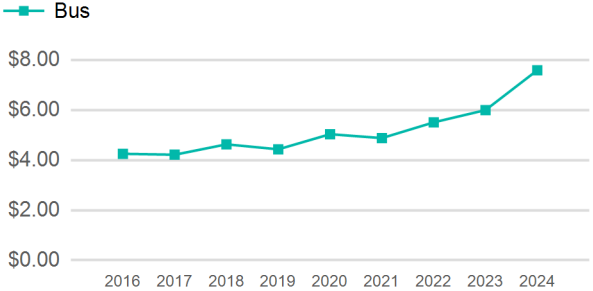
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,927	0	3	73,978	6,540
Total	22,927	0	3	73,978	6,540

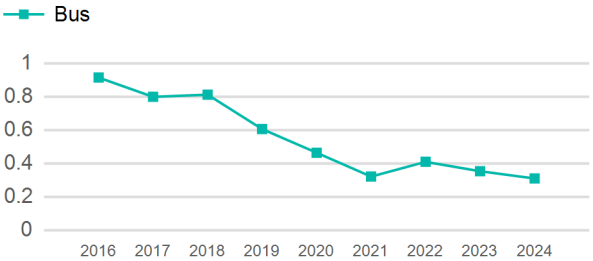
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.59	\$85.82	0.3	3.5	\$24.48
Total	\$7.59	\$85.82	0.3	3.5	\$24.48

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

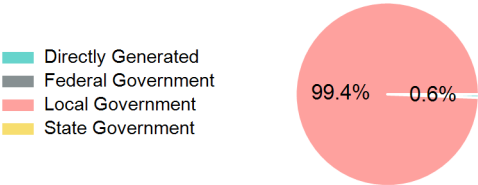
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$561,265	\$3,569
Total	\$561,265	\$3,569

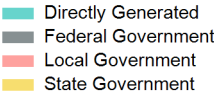
Directly Generated	\$3,569
Federal Government	\$0
Local Government	\$594,206
State Government	\$0
Total Operating Funds Expended	\$597,775



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0