

2024 Annual Agency Profile - Los Angeles County (NTD ID 90277)

Mailing Address: 900 S FREMONT AVE
Alhambra, CA

Website: <https://dpw.lacounty.gov/transit/DAR.aspx#pageTitle>

Geographic Coverage

Primary Urbanized/Rural Area	Los Angeles--Long Beach-- Anaheim, CA
Service Area Population	284,527
Service Area Sq. Miles	42
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 16,243

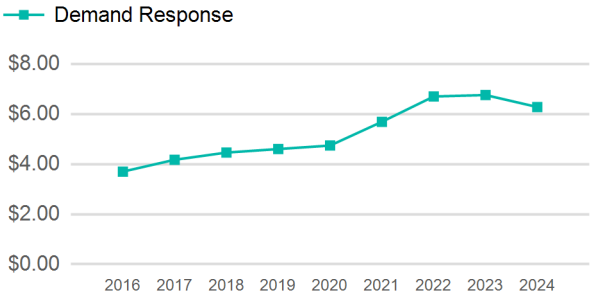
Assets

Revenue Vehicles	13
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	114,074
Annual Vehicle Revenue Hours (VRH)	9,691
Vehicles Operated in Maximum Service (VOMS)	10

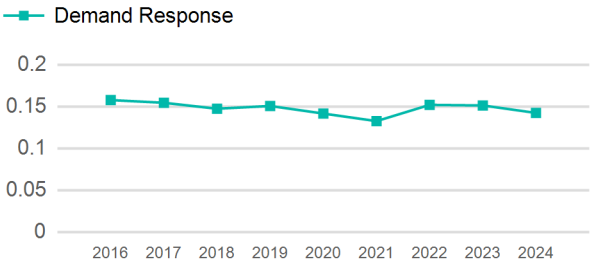
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,243	0	10	114,074	9,691
Total	16,243	0	10	114,074	9,691

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.28	\$73.90	0.1	1.7	\$44.09
Total	\$6.28	\$73.90	0.1	1.7	\$44.09

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2024 Funding Breakdown

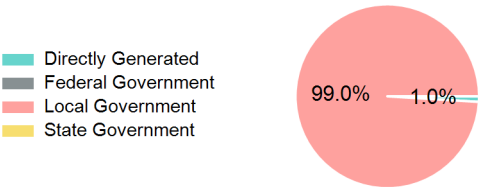
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$716,203	\$7,421
Total	\$716,203	\$7,421

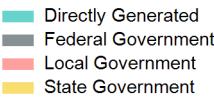
Directly Generated	\$7,421
Federal Government	\$0
Local Government	\$755,804
State Government	\$0
Total Operating Funds Expended	\$763,225



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.7