2024 Annual Agency Profile - Los Angeles County (NTD ID 90276)

Mailing Address: 900 S FREMONT AVE Website: https://www.dpw.lacounty.gov/landing/transportation.cfm

Alhambra, CA

7	, •	Service Consumed		
Geographic Covera	age			
Primary Urbanized/Rural Area	Los AngelesLong Beach Anaheim, CA	Annual Unlinked Trips (UPT)	99,691	
Service Area Population	86,883			
Service Area Sq. Miles	5			
Other Areas Served:				
Assets		Service Supplied		

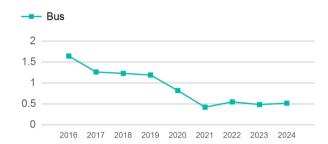
Revenue Vehicles 5 Annual Vehicle Revenue Miles (VRM) 193,159
Service Vehicles Annual Vehicle Revenue Hours (VRH) 15,930
Facilities Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	99,691	0	5	193,159	15,930
Total	99,691	0	5	193,159	15,930

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$7.09	\$85.96	0.5	6.3	\$13.74	
Total	\$7.09	\$85.96	0.5	6.3	\$13.74	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

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	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$14,564 \$0 \$1,408,074 \$0	Directly Generated Federal Government Local Government State Government	99.0% —1.0%
Bus Total	\$1,369,364 \$1,369,364	\$14,564 \$14,564	Total Operating Funds Expended	\$1,422,638	Capital Fund	ing Sources
Total	,	4: 1,000	Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2024 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			

Metrics

Mode	Average Fleet Age in Years
Bus	8.0

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