2024 Annual Agency Profile - Los Angeles County (NTD ID 90273)

Mailing Address: 900 S FREMONT AVE Website: https://www.dpw.lacounty.gov/landing/transportation.cfm

Alhambra, CA

7				
Geographic Coverage		Service Consumed		
Primary Urbanized/Rural Area	Los AngelesLong Beach Anaheim, CA	Annual Unlinked Trips (UPT)	120,622	
Service Area Population	63,387			
Service Area Sq. Miles	7			
Other Areas Served:				
Assets		Service Supplied		

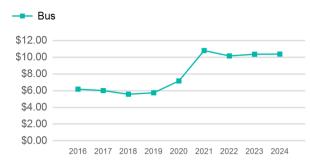
Revenue Vehicles 4 Annual Vehicle Revenue Miles (VRM) 58,491
Service Vehicles Annual Vehicle Revenue Hours (VRH) 6,542
Facilities Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

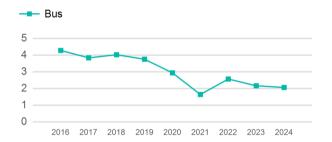
Mode	Annual Unlinked Passenger Trips	Unlinked Operated Passenger VOMS		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	120,622	0	2	58,491	6,542	
Total	120,622	0	2	58,491	6,542	

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$10.38	\$92.81	2.1	18.4	\$5.03		
Total	\$10.38	\$92.81	2.1	18.4	\$5.03		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

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	Summary of Operating Expenses (C	DE)	Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$19,627 \$0 \$624,017 \$0	Directly Generated Federal Government Local Government State Government	97.0% 3.0%
Bus	\$607,134	\$19,627	Total Operating Funds Expended	\$643,644	Capital Fund	ing Sources
Total	\$607,134	\$19,627				
			Sources of Capital Fu	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2024 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			
			Mode	Average Fleet Age in Years		

Mode Bus

4.0

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