

2024 Annual Agency Profile - Los Angeles County (NTD ID 90271)

Mailing Address: 900 S FREMONT AVE
Alhambra, CA

Website: www.lagobus.org

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--
Anaheim, CA
Service Area Population 126,496
Service Area Sq. Miles 8
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 341,630

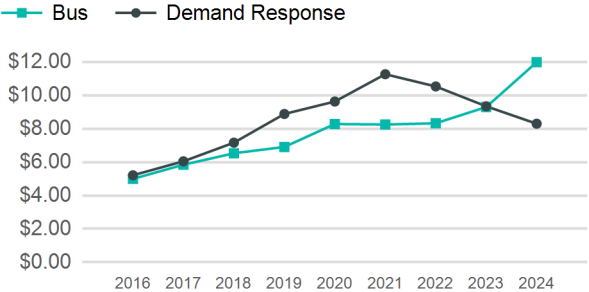
Assets

Revenue Vehicles 17
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 254,795
Annual Vehicle Revenue Hours (VRH) 31,147
Vehicles Operated in Maximum Service (VOMS) 16

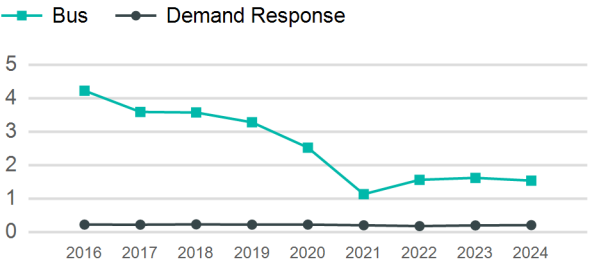
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	333,828	0	9	217,273	26,871
Demand Response	7,802	0	7	37,522	4,276
Total	341,630	0	16	254,795	31,147

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.98	\$96.89	1.5	12.4	\$7.80
Demand Response	\$8.30	\$72.81	0.2	1.8	\$39.90
Total	\$11.44	\$93.58	1.3	11.0	\$8.53

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2024 Funding Breakdown

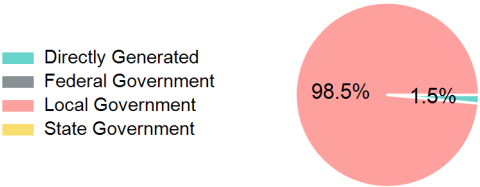
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,603,491	\$42,298
Demand Response	\$311,332	\$3,217
Total	\$2,914,823	\$45,515

Directly Generated	\$45,515
Federal Government	\$0
Local Government	\$2,995,142
State Government	\$0
Total Operating Funds Expended	\$3,040,657



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.4
Demand Response	6.7