2024 Annual Agency Profile - Los Angeles County (NTD ID 90270)

Annual Vehicle Revenue Hours (VRH)

Vehicles Operated in Maximum Service (VOMS)

3,684

1

Mailing Address: 900 S FREMONT AVE Website: https://www.dpw.lacounty.gov/landing/transportation.cfm

Alhambra, CA

Service Vehicles

Facilities

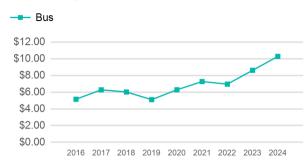
7	···		
Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Los AngelesLong Beach Anaheim, CA	Annual Unlinked Trips (UPT)	20,744
Service Area Population	15,500		
Service Area Sq. Miles	9		
Other Areas Served:			
Assets		Service Supplied	
Revenue Vehicles	4	Annual Vehicle Revenue Miles (VRM)	38,682

Modal Characteristics

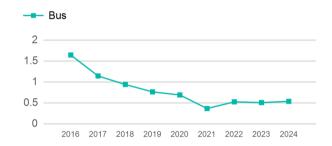
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	20,744	0	1	38,682	3,684	
Total	20,744	0	1	38,682	3,684	

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$10.28	\$107.94	0.5	5.6	\$19.17		
Total	\$10.28	\$107.94	0.5	5.6	\$19.17		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

			2024 i diidiiig Broakdowii			
	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,203 \$0 \$430,966 \$0	Directly Generated Federal Government Local Government State Government	99.3% — 0.7%
Bus	\$397,659	\$3,203	Total Operating Funds Expended	\$434,169	Capital Fund	ing Sources
Total	\$397,659	\$3,203				
			Sources of Capital Fu	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2024 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			
			Mode	Average Fleet Age in Years		

Bus

1.5

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