

2024 Annual Agency Profile - City of Downey (NTD ID 90263)

Mailing Address: 11111 BROOKSHIRE AVE
DOWNEY, CA

Website: <https://www.downeyca.org/transit>

Geographic Coverage

Primary Urbanized/Rural Area: Los Angeles--Long Beach--Anaheim, CA
 Service Area Population: 108,816
 Service Area Sq. Miles: 13
 Other Areas Served:

Assets

Revenue Vehicles: 15
 Service Vehicles
 Facilities: 2

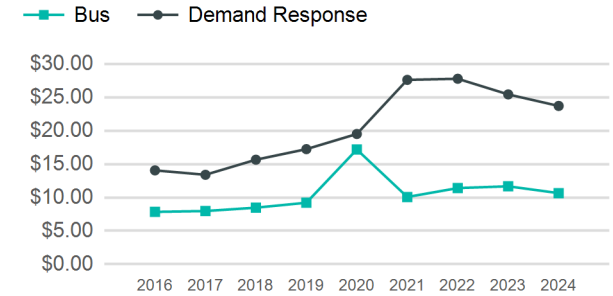
Service Consumed

Annual Unlinked Trips (UPT): 64,935

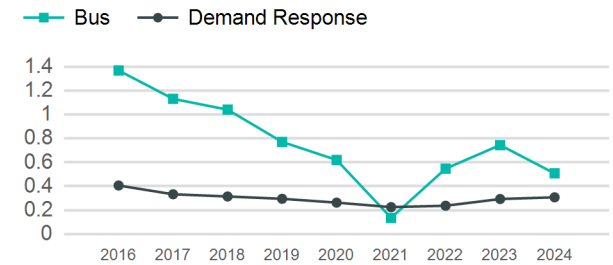
Service Supplied

Annual Vehicle Revenue Miles (VRM): 145,009
 Annual Vehicle Revenue Hours (VRH): 15,654
 Vehicles Operated in Maximum Service (VOMS): 15

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	51,607	0	7	101,660	10,079
Demand Response	13,328	0	8	43,349	5,575
Total	64,935	0	15	145,009	15,654

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.65	\$107.43	0.5	5.1	\$20.98
Demand Response	\$23.71	\$184.32	0.3	2.4	\$77.10
Total	\$14.55	\$134.81	0.4	4.1	\$32.50

2024 Annual Agency Profile - City of Downey (NTD ID 90263)

2024 Funding Breakdown

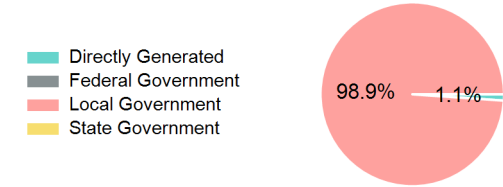
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,082,795	\$16,459
Demand Response	\$1,027,599	\$6,735
Total	\$2,110,394	\$23,194

Sources of Operating Funds Expended

Directly Generated	\$23,194
Federal Government	\$0
Local Government	\$2,087,200
State Government	\$0
Total Operating Funds Expended	\$2,110,394

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	10.1