

2024 Annual Agency Profile - City of Compton (NTD ID 90260)

Mailing Address: 205 S WILLOWBROOK AVE
COMPTON, CA

Website: <https://www.comptoncity.org/our-city/visitors/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 96,803
Service Area Sq. Miles 10
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 60,868

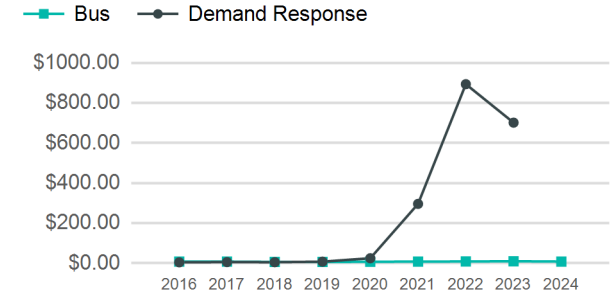
Assets

Revenue Vehicles 10
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 181,041
Annual Vehicle Revenue Hours (VRH) 16,830
Vehicles Operated in Maximum Service (VOMS) 5

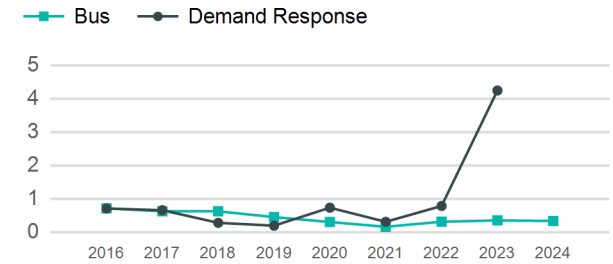
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	60,868	0	5	181,041	16,830
Demand Response	0	0	0	0	0
Total	60,868	0	5	181,041	16,830

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.58	\$92.25	0.3	3.6	\$25.51
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$8.58	\$92.25	0.3	3.6	\$25.51

2024 Annual Agency Profile - City of Compton (NTD ID 90260)

2024 Funding Breakdown

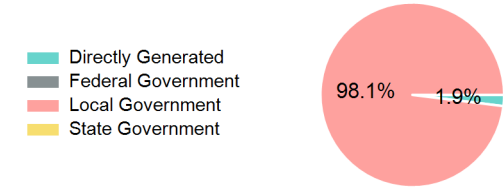
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,552,618	\$30,800
Demand Response	\$0	\$0
Total	\$1,552,618	\$30,800

Sources of Operating Funds Expended

Directly Generated	\$30,800
Federal Government	\$0
Local Government	\$1,558,328
State Government	\$0
Total Operating Funds Expended	\$1,589,128

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	11.0