

2024 Annual Agency Profile - City of Cerritos (NTD ID 90259)

Mailing Address: 12700 CENTER COURT DR S
CERRITOS, CA

Website: www.cerritotransit.com

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--
Anaheim, CA
Service Area Population 49,578
Service Area Sq. Miles 9
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 36,122

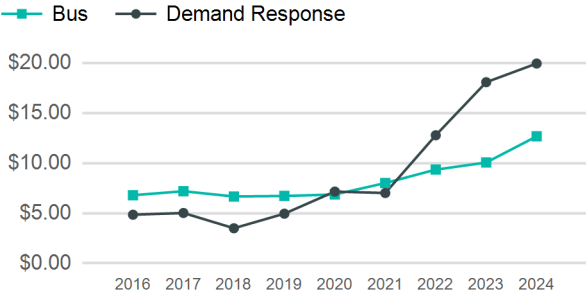
Assets

Revenue Vehicles 18
Service Vehicles
Facilities

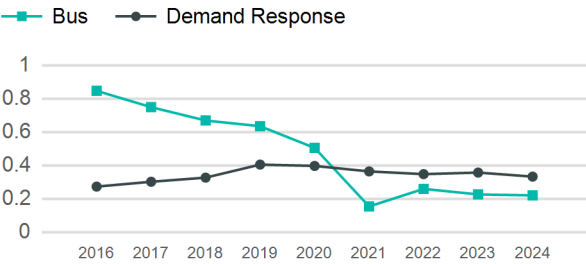
Service Supplied

Annual Vehicle Revenue Miles (VRM) 141,037
Annual Vehicle Revenue Hours (VRH) 10,647
Vehicles Operated in Maximum Service (VOMS) 16

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21,318	0	6	96,604	7,730
Demand Response	14,804	0	10	44,433	2,917
Total	36,122	0	16	141,037	10,647

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.67	\$158.32	0.2	2.8	\$57.41
Demand Response	\$19.93	\$303.65	0.3	5.1	\$59.83
Total	\$14.96	\$198.14	0.3	3.4	\$58.40

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2024 Funding Breakdown

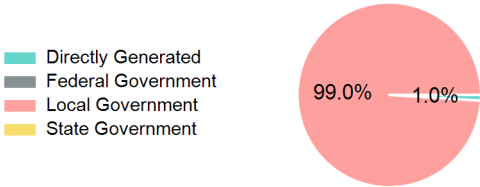
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,223,810	\$13,374
Demand Response	\$885,760	\$8,813
Total	\$2,109,570	\$22,187

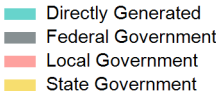
Directly Generated	\$22,187
Federal Government	\$0
Local Government	\$2,186,088
State Government	\$0
Total Operating Funds Expended	\$2,208,275



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	14.3
Demand Response	0.0