

# 2024 Annual Agency Profile - City of Calabasas (NTD ID 90257)

**Mailing Address:** 100 CIVIC CENTER WAY  
CALABASAS, CA

**Website:** www.cityofcalabasas.com

## Geographic Coverage

**Primary Urbanized/Rural Area** Los Angeles--Long Beach--Anaheim, CA  
**Service Area Population** 22,928  
**Service Area Sq. Miles** 13  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 10  
**Service Vehicles**  
**Facilities**

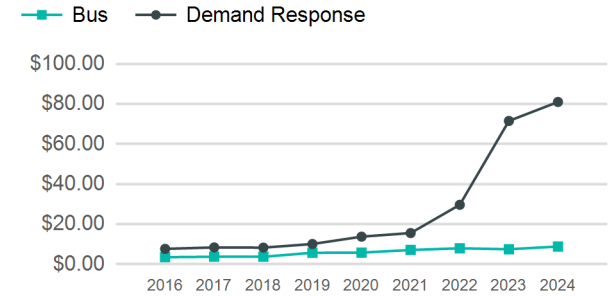
## Service Consumed

**Annual Unlinked Trips (UPT)** 21,165

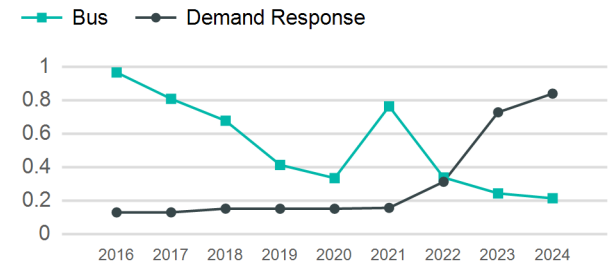
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 88,829  
**Annual Vehicle Revenue Hours (VRH)** 15,090  
**Vehicles Operated in Maximum Service (VOMS)** 8

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18,233	0	6	85,335	9,421
Demand Response	2,932	0	2	3,494	5,669
<b>Total</b>	<b>21,165</b>	<b>0</b>	<b>8</b>	<b>88,829</b>	<b>15,090</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.86	\$80.21	0.2	1.9	\$41.45
Demand Response	\$81.00	\$49.92	0.8	0.5	\$96.53
<b>Total</b>	<b>\$11.69</b>	<b>\$68.83</b>	<b>0.2</b>	<b>1.4</b>	<b>\$49.08</b>

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## 2024 Funding Breakdown

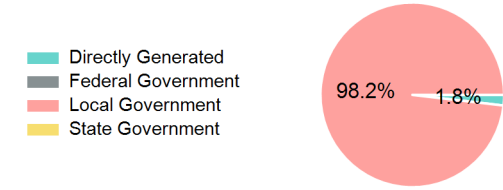
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$755,694	\$10,048
Demand Response	\$283,014	\$9,207
<b>Total</b>	<b>\$1,038,708</b>	<b>\$19,255</b>

### Sources of Operating Funds Expended

Directly Generated	\$19,255
Federal Government	\$0
Local Government	\$1,028,803
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,048,058</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	12.1
Demand Response	6.5