

2024 Annual Agency Profile - City of Avalon (NTD ID 90249)

Mailing Address: 410 AVALON CANYON RD
AVALON, CA

Website: www.cityofavalon.com/202/Avalon-Transit

Geographic Coverage

Primary Urbanized/Rural Area California Non-UZA
Service Area Population 3,801
Service Area Sq. Miles 1
Other Areas Served:

Assets

Revenue Vehicles 7
Service Vehicles
Facilities

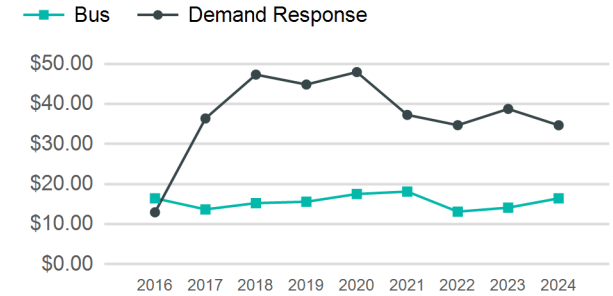
Service Consumed

Annual Unlinked Trips (UPT) 32,985

Service Supplied

Annual Vehicle Revenue Miles (VRM) 41,699
Annual Vehicle Revenue Hours (VRH) 9,351
Vehicles Operated in Maximum Service (VOMS) 9

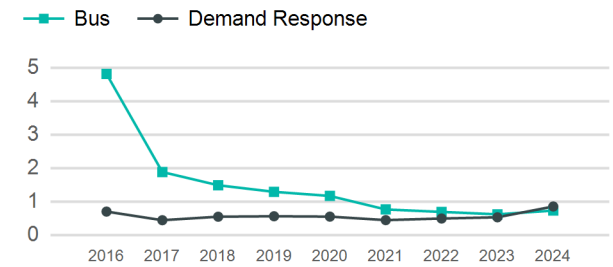
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15,796	0	2	21,570	3,066
Demand Response	17,189	0	7	20,129	6,285
Total	32,985	0	9	41,699	9,351

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$16.45	\$115.74	0.7	5.2	\$22.46
Demand Response	\$34.68	\$111.08	0.9	2.7	\$40.62
Total	\$25.25	\$112.61	0.8	3.5	\$31.92

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2024 Funding Breakdown

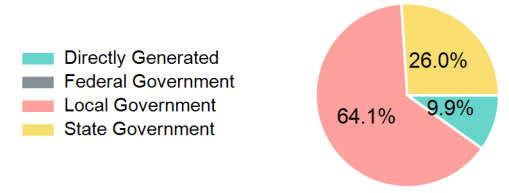
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$354,844	\$53,394
Demand Response	\$698,151	\$35,133
Total	\$1,052,995	\$88,527

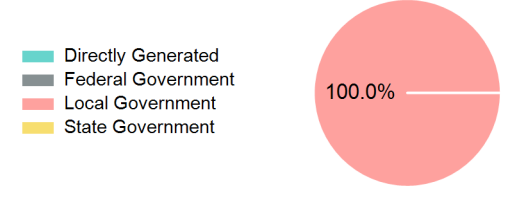
Sources of Operating Funds Expended

Directly Generated	\$88,527
Federal Government	\$0
Local Government	\$576,150
State Government	\$233,896
Total Operating Funds Expended	\$898,573

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$224,404
State Government	\$0
Total Capital Funds Expended	\$224,404

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0
Demand Response	1.3