

2024 Annual Agency Profile - City of Alhambra (NTD ID 90247)

Mailing Address: 111 S 1st St
Alhambra, CA

Website: <https://www.cityofalhambra.org/293/Alhambra-Community-Transit-ACT>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 83,089
Service Area Sq. Miles 8
Other Areas Served:

Assets

Revenue Vehicles 17
Service Vehicles
Facilities

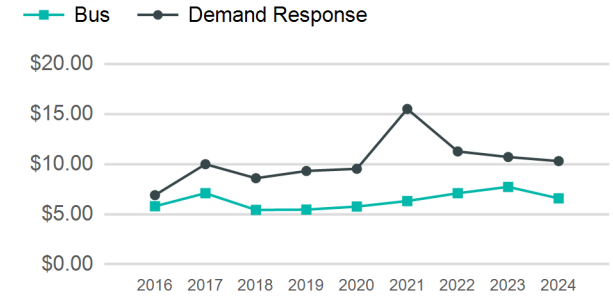
Service Consumed

Annual Unlinked Trips (UPT) 263,454

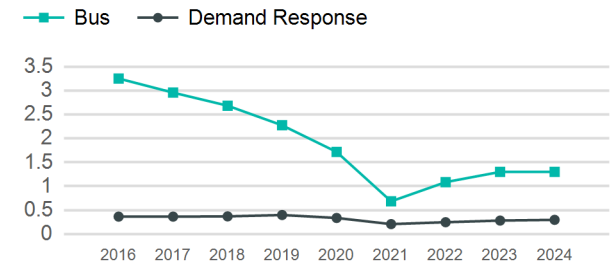
Service Supplied

Annual Vehicle Revenue Miles (VRM) 282,695
Annual Vehicle Revenue Hours (VRH) 32,046
Vehicles Operated in Maximum Service (VOMS) 19

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 232,580 | 0 | 10 | 178,987 | 17,116 |
| Demand Response | 30,874 | 0 | 9 | 103,708 | 14,930 |
| Total | 263,454 | 0 | 19 | 282,695 | 32,046 |

Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|---------------|
| Bus | \$6.58 | \$68.79 | 1.3 | 13.6 | \$5.06 |
| Demand Response | \$10.30 | \$71.55 | 0.3 | 2.1 | \$34.60 |
| Total | \$7.94 | \$70.07 | 0.9 | 8.2 | \$8.52 |

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2024 Funding Breakdown

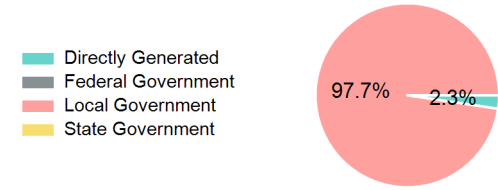
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Bus | \$1,177,378 | \$56,246 |
| Demand Response | \$1,068,191 | \$0 |
| Total | \$2,245,569 | \$56,246 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$56,246 |
| Federal Government | \$0 |
| Local Government | \$2,349,185 |
| State Government | \$0 |
| Total Operating Funds Expended | \$2,405,431 |

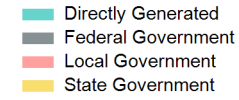
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 3.8 |
| Demand Response | 4.8 |