

2024 Annual Agency Profile - City of Agoura Hills (NTD ID 90246)

Mailing Address: 30001 LADYFACE CT
AGOURA HILLS, CA

Website: <https://www.agourahillscity.org/our-city/residents/transportation-services/alternative-transportation>

Geographic Coverage

Primary Urbanized/Rural Area Thousand Oaks, CA
Service Area Population 20,330
Service Area Sq. Miles 8
Other Areas Served:
 California Non-UZA, Los Angeles--Long Beach--Anaheim, CA

Assets

Revenue Vehicles 23
Service Vehicles
Facilities

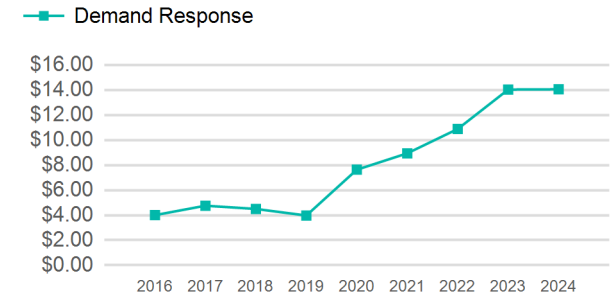
Service Consumed

Annual Unlinked Trips (UPT) 2,506

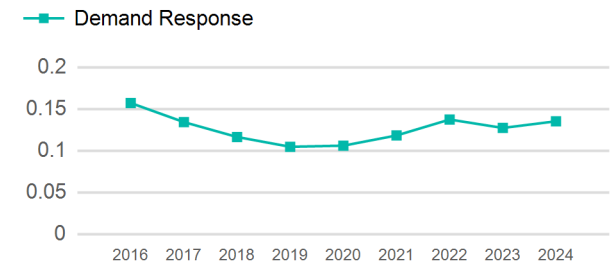
Service Supplied

Annual Vehicle Revenue Miles (VRM) 18,518
Annual Vehicle Revenue Hours (VRH) 1,129
Vehicles Operated in Maximum Service (VOMS) 2

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,506	0	2	18,518	1,129
Total	2,506	0	2	18,518	1,129

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.05	\$230.44	0.1	2.2	\$103.82
Total	\$14.05	\$230.44	0.1	2.2	\$103.82

2024 Annual Agency Profile - City of Agoura Hills (NTD ID 90246)

2024 Funding Breakdown

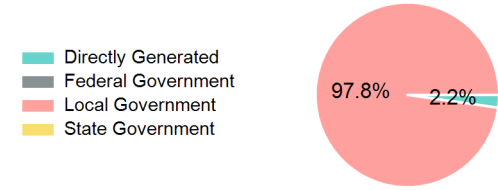
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$260,171	\$5,922
Total	\$260,171	\$5,922

Sources of Operating Funds Expended

Directly Generated	\$5,922
Federal Government	\$0
Local Government	\$260,571
State Government	\$0
Total Operating Funds Expended	\$266,493

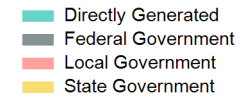
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0