

2024 Annual Agency Profile - Easy Lift Transportation (NTD ID 90243)

Mailing Address: 1522 COOK PL BLDG 333
GOLETA, CA

Website: <http://www.easylift.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Santa Barbara, CA
Service Area Population	178,200
Service Area Sq. Miles	54
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 61,114

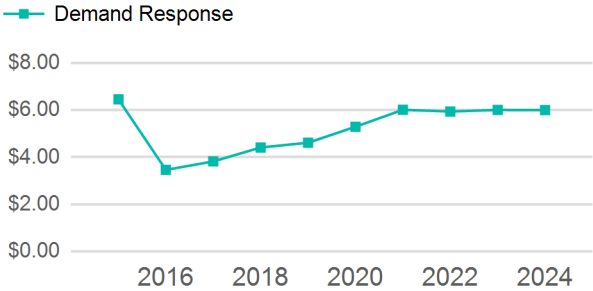
Assets

Revenue Vehicles	28
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	487,895
Annual Vehicle Revenue Hours (VRH)	26,021
Vehicles Operated in Maximum Service (VOMS)	28

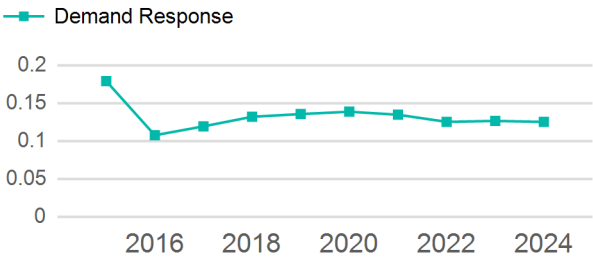
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61,114	28	0	487,895	26,021
Total	61,114	28	0	487,895	26,021

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.99	\$112.38	0.1	2.3	\$47.85
Total	\$5.99	\$112.38	0.1	2.3	\$47.85

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2024 Funding Breakdown

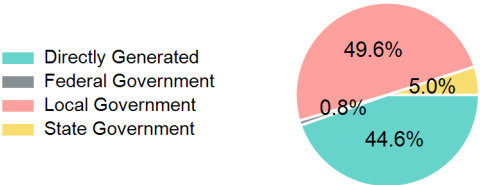
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,924,342	\$1,261,806
Total	\$2,924,342	\$1,261,806

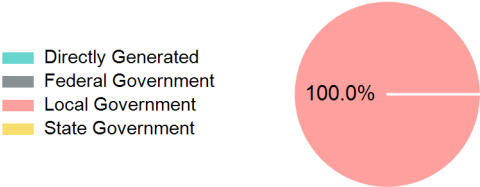
Directly Generated	\$1,305,652
Federal Government	\$24,598
Local Government	\$1,449,170
State Government	\$144,922
Total Operating Funds Expended	\$2,924,342



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$149,831
State Government	\$0
Total Capital Funds Expended	\$149,831



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6