

2024 Annual Agency Profile - City of Sierra Vista (NTD ID 90239)

Mailing Address: 1011 N CORONADO DR
SIERRA VISTA, AZ

Website: <http://www.VistaTransit.org/>

Geographic Coverage

Primary Urbanized/Rural AreaSierra Vista, AZ

Service Area Population45,308

Service Area Sq. Miles152

Other Areas Served:

Arizona Non-UZA

Assets

Revenue Vehicles27

Service Vehicles1

Facilities1

Service Consumed

Annual Unlinked Trips (UPT)98,981

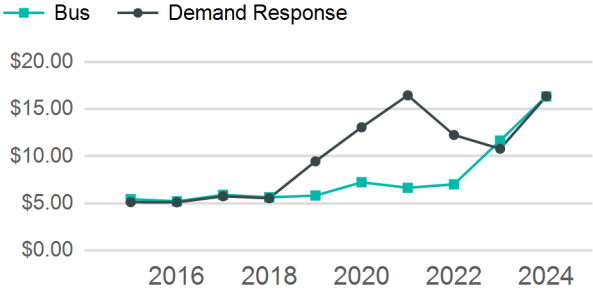
Service Supplied

Annual Vehicle Revenue Miles (VRM)70,250

Annual Vehicle Revenue Hours (VRH)10,225

Vehicles Operated in Maximum Service (VOMS)7

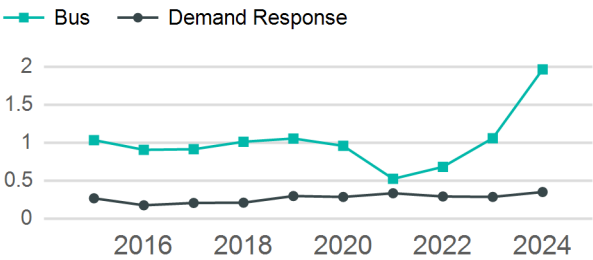
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	90,519	5	0	46,065	8,715
Demand Response	8,462	2	0	24,185	1,510
Total	98,981	7	0	70,250	10,225

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service EfficiencyService Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$16.34	\$86.39	2.0	10.4	\$8.32
Demand Response	\$16.35	\$261.82	0.3	5.6	\$46.72
Total	\$16.35	\$112.30	1.4	9.7	\$11.60

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2024 Funding Breakdown

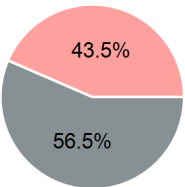
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

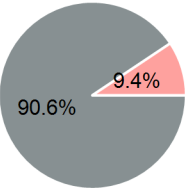
Mode	Operating Expenses	Fare Revenues
Bus	\$752,918	\$0
Demand Response	\$395,348	\$0
Total	\$1,148,266	\$0

Directly Generated	\$0
Federal Government	\$648,401
Local Government	\$499,865
State Government	\$0
Total Operating Funds Expended	\$1,148,266



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$633,354
Local Government	\$65,384
State Government	\$0
Total Capital Funds Expended	\$698,738

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.4
Demand Response	5.8