

2024 Annual Agency Profile - City of Delano (NTD ID 90238)

Mailing Address: 1120 GLENWOOD ST
DELANO, CA

Website: <http://www.cityofdelano.org/92/Delano-Area-Rapid-Transit-DART>

Geographic Coverage

Primary Urbanized/Rural Area California Non-UZA
Service Area Population 53,041
Service Area Sq. Miles 50
Other Areas Served: California Non-UZA

Assets

Revenue Vehicles 17
Service Vehicles
Facilities 2

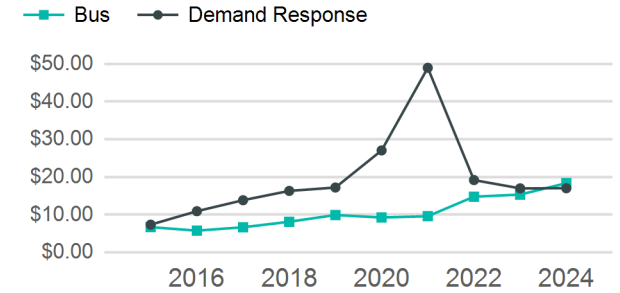
Service Consumed

Annual Unlinked Trips (UPT) 102,047

Service Supplied

Annual Vehicle Revenue Miles (VRM) 138,698
Annual Vehicle Revenue Hours (VRH) 15,521
Vehicles Operated in Maximum Service (VOMS) 9

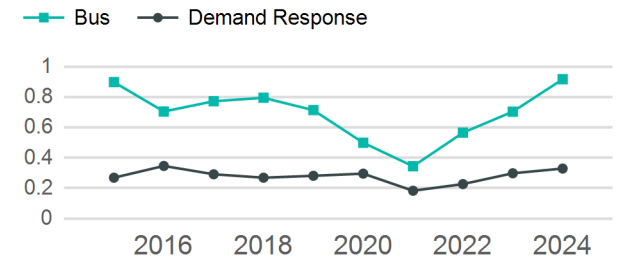
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	87,931	4	0	95,851	8,546
Demand Response	14,116	5	0	42,847	6,975
Total	102,047	9	0	138,698	15,521

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$18.38	\$206.11	0.9	10.3	\$20.03
Demand Response	\$17.03	\$104.58	0.3	2.0	\$51.68
Total	\$17.96	\$160.49	0.7	6.6	\$24.41

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2024 Funding Breakdown

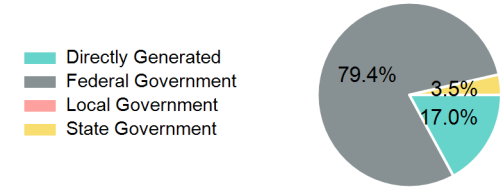
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,761,433	\$0
Demand Response	\$729,475	\$70,351
Total	\$2,490,908	\$70,351

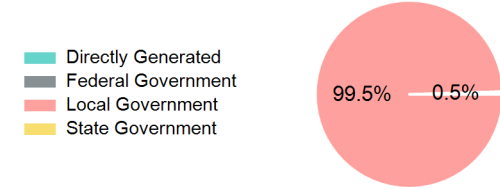
Sources of Operating Funds Expended

Directly Generated	\$424,451
Federal Government	\$1,978,177
Local Government	\$0
State Government	\$88,280
Total Operating Funds Expended	\$2,490,908

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$7,908,681
State Government	\$37,164
Total Capital Funds Expended	\$7,945,845

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.4
Demand Response	6.0