

2024 Annual Agency Profile - County of Kaua'i (NTD ID 90237)

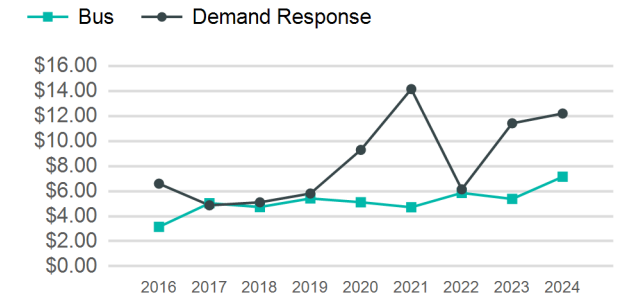
Mailing Address: 4444 RICE ST STE 280
LIHUE, HI

Website: <http://www.kauai.gov/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 587,158

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 86
Service Vehicles 8
Facilities 4

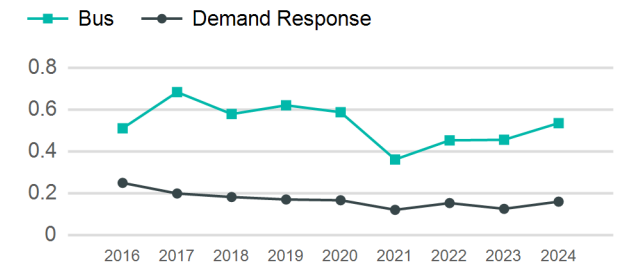
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,351,054
Annual Vehicle Revenue Hours (VRH) 82,313
Vehicles Operated in Maximum Service (VOMS) 25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	529,237	12	0	988,670	58,707
Demand Response	57,921	13	0	362,384	23,606
Total	587,158	25	0	1,351,054	82,313

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.14	\$120.32	0.5	9.0	\$13.35
Demand Response	\$12.20	\$187.26	0.2	2.5	\$76.32
Total	\$8.50	\$139.52	0.4	7.1	\$19.56

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2024 Funding Breakdown

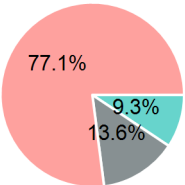
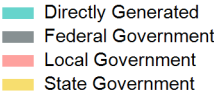
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$7,063,896	\$815,547
Demand Response	\$4,420,357	\$254,792
Total	\$11,484,253	\$1,070,339

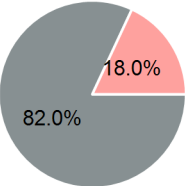
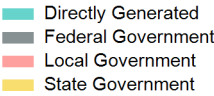
Sources of Operating Funds Expended

Directly Generated	\$1,070,339
Federal Government	\$1,564,181
Local Government	\$8,849,733
State Government	\$0
Total Operating Funds Expended	\$11,484,253

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,740,540
Local Government	\$603,440
State Government	\$0
Total Capital Funds Expended	\$3,343,980

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	4.3