

2024 Annual Agency Profile - Marin County Transit District (NTD ID 90234)

Mailing Address: 711 GRAND AVE STE 110
SAN RAFAEL, CA

Website: <http://marintransit.org/>

Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	California Non-UZA
Service Area Population	262,321
Service Area Sq. Miles	520

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,525,781
Annual Unlinked Trips (UPT)	2,867,835
Average Weekday UPT	9,015
Average Saturday UPT	5,542
Average Sunday UPT	4,954

Assets

Revenue Vehicles	101
Service Vehicles	3
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,866,837
Annual Vehicle/Passenger Car Revenue Hours (VRH)	205,201
Vehicles Operated in Maximum Service (VOMS)	72
Vehicles Available for Maximum Service (VAMS)	102

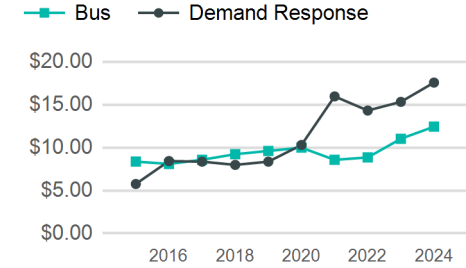
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	22	327,246	44,100	354,096	23,885	0.00
Bus	0	50	12,198,535	2,823,735	2,512,741	181,316	0.00
Total	0	72	12,525,781	2,867,835	2,866,837	205,201	0.00

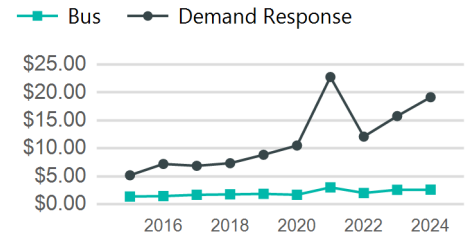
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$17.71	\$262.58	0.1	1.8	\$19.17	\$107.26
Bus	\$12.54	\$173.85	1.1	15.6	\$2.58	\$11.16
Total	\$12.65	\$176.66	1.0	14.0	\$2.89	\$12.64

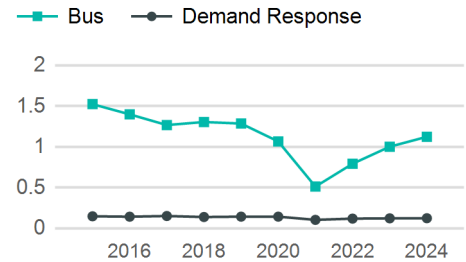
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,995,123	8.3%	Directly Generated	\$8,164,932	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$2,172,098	6.0%	Federal Government	\$1,550,942		
Purchased Transportation	\$29,813,413	82.2%	Local Government	\$18,791,996		
Other Operating Expenses	\$1,270,857	3.5%	State Government	\$13,153,170		
Total Operating Expenses	\$36,251,491	100.0%	Total Operating Funds Expended	\$41,661,040		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$1,258,251		
			Local Government	\$1,003,813		
			State Government	\$21,107		
			Total Capital Funds Expended	\$2,283,171		
Reconciling OE Cash Expenditures	\$8,939,593					
Purchased Transportation Reported Separately	\$1,541,590					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,730,106	\$201,181	\$1,009,782	\$0	\$439,654	\$0
Bus	\$31,521,385	\$2,772,993	\$89,768	\$78,244	\$665,722	\$0
Total	\$36,251,491	\$2,974,174	\$1,099,550	\$78,244	\$1,105,376	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	22	32	45.5%	3.6
			Bus	50	70	40.0%	6.6