

# 2024 Annual Agency Profile - Yuma County Intergovernmental Public Transportation Authority (NTD ID 90233)

**Mailing Address:** 2715 E 14TH ST  
Yuma, AZ

**Website:** <https://www.ycipta.org/>

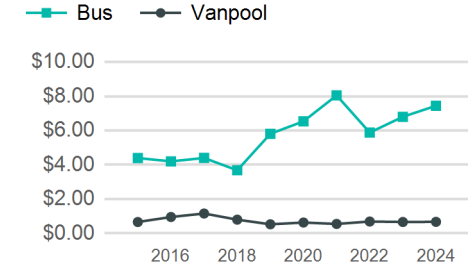
## Geographic Coverage

<b>Primary Urbanized Area</b>	Yuma, AZ--CA
<b>Square Miles</b>	53
<b>Population</b>	135,717
<b>Other Areas Served:</b>	
	Arizona Non-UZA, El Centro, CA
<b>Service Area Population</b>	203,881
<b>Service Area Sq. Miles</b>	78

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	6,445,554
<b>Annual Unlinked Trips (UPT)</b>	496,676
<b>Average Weekday UPT</b>	1,850
<b>Average Saturday UPT</b>	546
<b>Average Sunday UPT</b>	16

**Operating Expenses per Vehicle Revenue Mile**



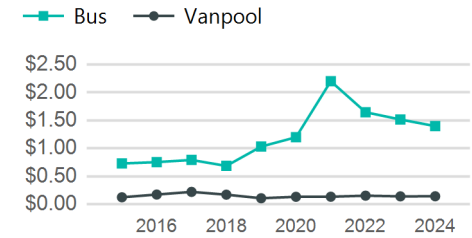
## Assets

<b>Revenue Vehicles</b>	66
<b>Service Vehicles</b>	11
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,300,943
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	50,234
<b>Vehicles Operated in Maximum Service (VOMS)</b>	55
<b>Vehicles Available for Maximum Service (VAMS)</b>	64

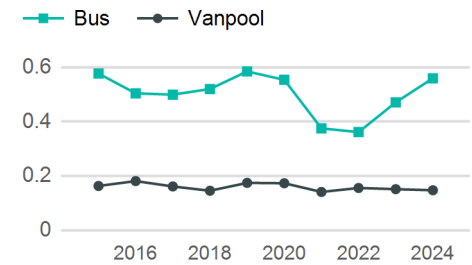
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	0	5	60,306	7,182	58,873	3,902	0.00
Bus	0	15	3,974,851	415,790	742,870	35,200	0.00
Vanpool	0	35	2,410,397	73,704	499,200	11,132	0.00
<b>Total</b>	<b>0</b>	<b>55</b>	<b>6,445,554</b>	<b>496,676</b>	<b>1,300,943</b>	<b>50,234</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.92	\$74.19	0.1	1.8	\$4.80	\$40.32
Bus	\$7.48	\$157.95	0.6	11.8	\$1.40	\$13.37
Vanpool	\$0.68	\$30.41	0.1	6.6	\$0.14	\$4.59
<b>Total</b>	<b>\$4.76</b>	<b>\$123.18</b>	<b>0.4</b>	<b>9.9</b>	<b>\$0.96</b>	<b>\$12.46</b>

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## 2024 Funding Breakdown

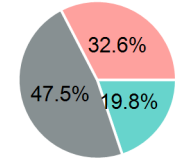
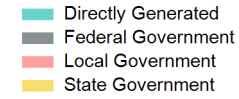
### Summary of Operating Expenses (OE)

Labor	\$557,421	9.0%
Materials and Supplies	\$652,257	10.5%
Purchased Transportation	\$4,504,846	72.8%
Other Operating Expenses	\$473,248	7.6%
<b>Total Operating Expenses</b>	<b>\$6,187,772</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,228,631</i>	

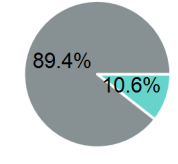
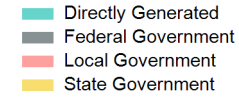
### Sources of Operating Funds Expended

Directly Generated	\$1,305,107
Federal Government	\$3,125,858
Local Government	\$2,144,933
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$6,575,898</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$12,753
Federal Government	\$107,735
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$120,488</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$289,503	\$20,565
Bus	\$5,559,708	\$656,558
Vanpool	\$338,561	\$517,454
<b>Total</b>	<b>\$6,187,772</b>	<b>\$1,194,577</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$120,488	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$120,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	5	5	0.0%	6.9
Bus	15	24	60.0%	4.8
Vanpool	35	35	0.0%	2.1