

# 2024 Annual Agency Profile - Solano County Transit (NTD ID 90232)

**Mailing Address:** 311 SACRAMENTO ST  
Vallejo, CA

**Website:** <http://www.soltrans.org/>

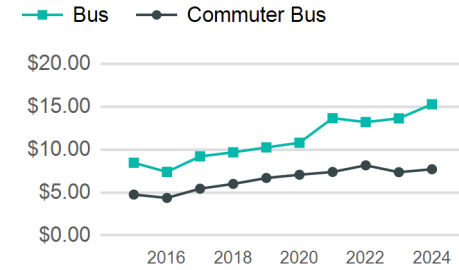
## Geographic Coverage

**Primary Urbanized Area** Vallejo, CA  
**Square Miles** 40  
**Population** 175,132  
**Other Areas Served:**  
 Davis, CA, Fairfield, CA, Vacaville, CA, California Non-UZA, Concord--Walnut Creek, CA, San Francisco--Oakland, CA  
**Service Area Population** 149,236  
**Service Area Sq. Miles** 65

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 12,511,677  
**Annual Unlinked Trips (UPT)** 975,996  
**Average Weekday UPT** 3,457  
**Average Saturday UPT** 1,340  
**Average Sunday UPT** 852

**Operating Expenses per Vehicle Revenue Mile**



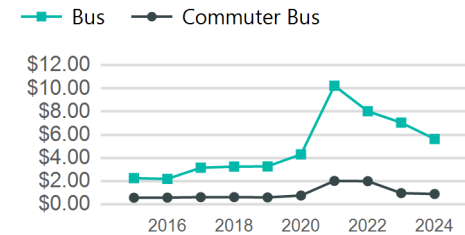
## Assets

**Revenue Vehicles** 65  
**Service Vehicles** 10  
**Facilities** 5  
**Lane Miles**  
**Track Miles**

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 1,891,814  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 97,971  
**Vehicles Operated in Maximum Service (VOMS)** 37  
**Vehicles Available for Maximum Service (VAMS)** 64

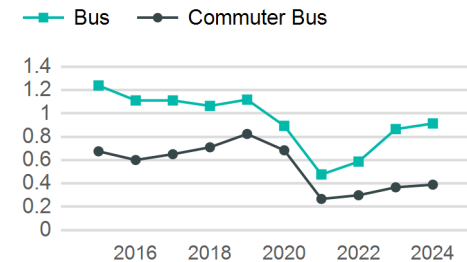
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	16	11,027,151	491,870	1,261,193	44,420	0.00
Demand Response	0	6	105,371	22,576	125,638	11,883	0.00
Bus	0	15	1,379,155	461,550	504,983	41,668	0.00
<b>Total</b>	<b>0</b>	<b>37</b>	<b>12,511,677</b>	<b>975,996</b>	<b>1,891,814</b>	<b>97,971</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.76	\$220.37	0.4	11.1	\$0.89	\$19.90
Demand Response	\$12.31	\$130.12	0.2	1.9	\$14.67	\$68.49
Bus	\$15.40	\$186.61	0.9	11.1	\$5.64	\$16.85
<b>Total</b>	<b>\$10.10</b>	<b>\$195.07</b>	<b>0.5</b>	<b>10.0</b>	<b>\$1.53</b>	<b>\$19.58</b>

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## 2024 Funding Breakdown

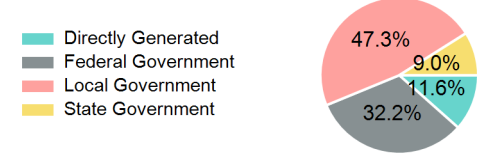
### Summary of Operating Expenses (OE)

Labor	\$2,128,124	11.1%
Materials and Supplies	\$1,961,960	10.3%
Purchased Transportation	\$11,842,209	62.0%
Other Operating Expenses	\$3,178,729	16.6%
<b>Total Operating Expenses</b>	<b>\$19,111,022</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,295,727</i>	

### Sources of Operating Funds Expended

Directly Generated	\$2,229,141
Federal Government	\$6,191,046
Local Government	\$9,088,944
State Government	\$1,723,975
<b>Total Operating Funds Expended</b>	<b>\$19,233,106</b>

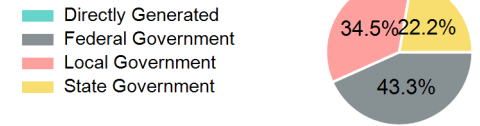
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,424,660
Local Government	\$3,522,305
State Government	\$2,272,774
<b>Total Capital Funds Expended</b>	<b>\$10,219,739</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$9,789,015	\$1,449,582	\$96,105	\$430,839	\$1,797,960	\$0
Demand Response	\$1,546,174	\$70,850	\$0	\$4,400	\$0	\$0
Bus	\$7,775,833	\$324,856	\$0	\$27,307	\$7,797,766	\$65,362
<b>Total</b>	<b>\$19,111,022</b>	<b>\$1,845,288</b>	<b>\$96,105</b>	<b>\$462,546</b>	<b>\$9,595,726</b>	<b>\$65,362</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	16	31	93.8%	5.5
Demand Response	6	8	33.3%	6.5
Bus	15	25	66.7%	11.7