

2024 Annual Agency Profile - California Vanpool Authority (NTD ID 90230)

Mailing Address: 8444 W DOE AVE
VISALIA, CA

Website: <https://calvans.gov/>

Geographic Coverage

Primary Urbanized Area Visalia, CA
Square Miles 38
Population 160,578

Other Areas Served:

California Non-UZA,Davis, CA,Fresno, CA,Merced, CA,Camarillo, CA,Phoenix--Mesa--Scottsdale, AZ,Santa Rosa, CA,Yuma, AZ--CA,Gilroy--Morgan Hill, CA,Petaluma, CA,Watsonville, CA,Temecula--Murrieta--Menifee, CA,Vallejo, CA,El Paso de Robles (Paso Robles)--Atascadero, CA,Santa Maria, CA,Lodi, CA,Arroyo Grande--Grover Beach--Pismo Beach, CA,Bakersfield, CA,Salinas, CA,Stockton, CA,Arizona Non-UZA,Napa, CA,San Luis Obispo, CA,Lompoc, CA,Nevada Non-UZA,Fairfield, CA,Porterville, CA,El Centro, CA,Oxnard--San Buenaventura (Ventura), CA,Hanford, CA,Indio--Palm Desert--Palm Springs, CA

Service Area Population 9,402,441

Service Area Sq. Miles 2,517

Assets

Revenue Vehicles 893

Service Vehicles 5

Facilities

Lane Miles

Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT) 104,466,652

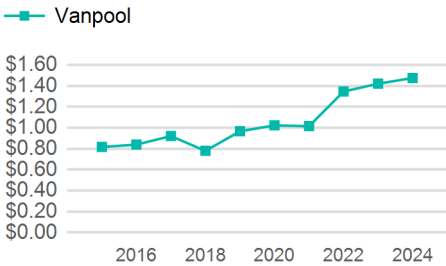
Annual Unlinked Trips (UPT) 3,466,955

Average Weekday UPT 10,783

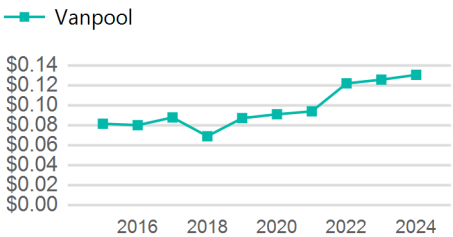
Average Saturday UPT 7,867

Average Sunday UPT 4,739

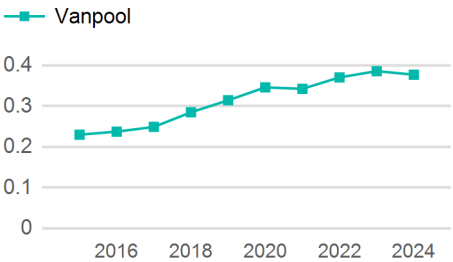
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	736	0	104,466,652	3,466,955	9,200,278	334,917	0.00
Total	736	0	104,466,652	3,466,955	9,200,278	334,917	0.00

Metrics

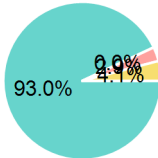
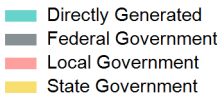
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.48	\$40.79	0.4	10.4	\$0.13	\$3.94
Total	\$1.48	\$40.79	0.4	10.4	\$0.13	\$3.94

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,730,545	20.0%	Directly Generated	\$13,811,560		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$7,552,871	55.3%	Federal Government	\$2,280		
Purchased Transportation	\$0	0.0%	Local Government	\$428,629		
Other Operating Expenses	\$3,378,528	24.7%	State Government	\$602,566		
Total Operating Expenses	\$13,661,944	100.0%	Total Operating Funds Expended	\$14,845,035		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
Vanpool	\$13,661,944	\$12,739,951	Federal Government	\$0		
Total	\$13,661,944	\$12,739,951	Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$1,183,091		Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$13,661,944	\$12,739,951	\$0	\$0	\$0	\$0
Total	\$13,661,944	\$12,739,951	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Vanpool	736	821	11.5%	9.3	p. 2 of 2