

2024 Annual Agency Profile - El Dorado County Transit Authority (NTD ID 90229)

Mailing Address: 6565 COMMERCE WAY
DIAMOND SPRINGS, CA

Website: <http://www.eldoradotransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area	Sacramento, CA
Service Area Population	148,614
Service Area Sq. Miles	1,719
Other Areas Served:	California Non-UZA

Assets

Revenue Vehicles	52
Service Vehicles	10
Facilities	8

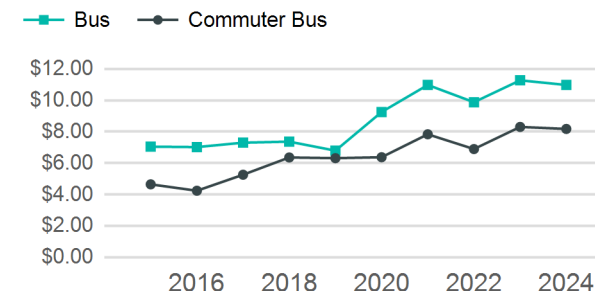
Service Consumed

Annual Unlinked Trips (UPT) 170,988

Service Supplied

Annual Vehicle Revenue Miles (VRM)	766,487
Annual Vehicle Revenue Hours (VRH)	37,244
Vehicles Operated in Maximum Service (VOMS)	18

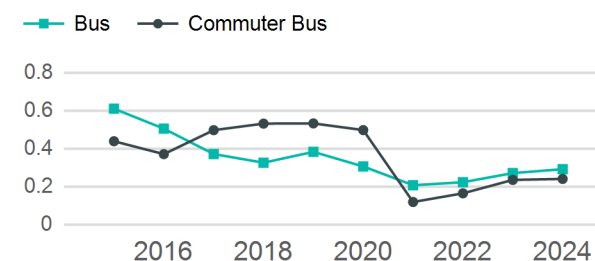
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	127,400	7	0	436,337	23,097
Commuter Bus	27,593	4	0	114,743	3,746
Demand Response	15,995	7	0	215,407	10,401
Total	170,988	18	0	766,487	37,244

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.98	\$207.36	0.3	5.5	\$37.59
Commuter Bus	\$8.18	\$250.49	0.2	7.4	\$34.01
Demand Response	\$10.32	\$213.83	0.1	1.5	\$139.05
Total	\$10.37	\$213.51	0.2	4.6	\$46.51

2024 Annual Agency Profile - El Dorado County Transit Authority (NTD ID 90229)

2024 Funding Breakdown

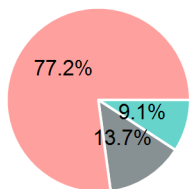
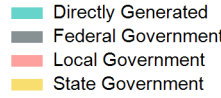
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,789,425	\$144,107
Commuter Bus	\$938,353	\$178,677
Demand Response	\$2,224,064	\$224,536
Total	\$7,951,842	\$547,320

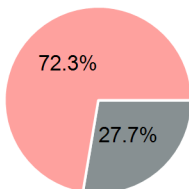
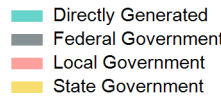
Sources of Operating Funds Expended

Directly Generated	\$726,855
Federal Government	\$1,089,573
Local Government	\$6,135,414
State Government	\$0
Total Operating Funds Expended	\$7,951,842

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$167,671
Local Government	\$438,714
State Government	\$0
Total Capital Funds Expended	\$606,385

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.8
Commuter Bus	11.9
Demand Response	6.2