

2024 Annual Agency Profile - City of Moorpark (NTD ID 90227)

Mailing Address: 323 SCIENCE DR
MOORPARK, CA

Website: <http://www.moorparkca.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area Thousand Oaks, CA
Service Area Population 35,975
Service Area Sq. Miles 12
Other Areas Served:

Assets

Revenue Vehicles 5
Service Vehicles
Facilities

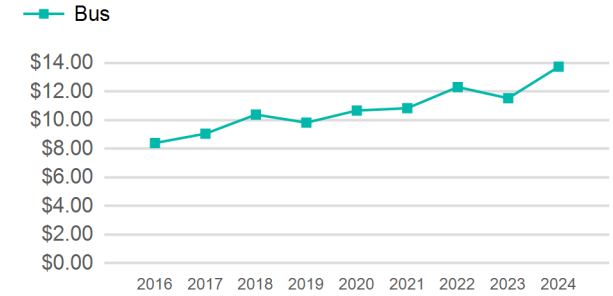
Service Consumed

Annual Unlinked Trips (UPT) 37,409

Service Supplied

Annual Vehicle Revenue Miles (VRM) 81,106
Annual Vehicle Revenue Hours (VRH) 5,783
Vehicles Operated in Maximum Service (VOMS) 2

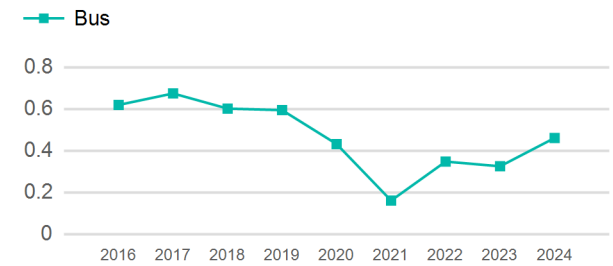
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	37,409	0	2	81,106	5,783
Total	37,409	0	2	81,106	5,783

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.73	\$192.56	0.5	6.5	\$29.77
Total	\$13.73	\$192.56	0.5	6.5	\$29.77

2024 Annual Agency Profile - City of Moorpark (NTD ID 90227)

2024 Funding Breakdown

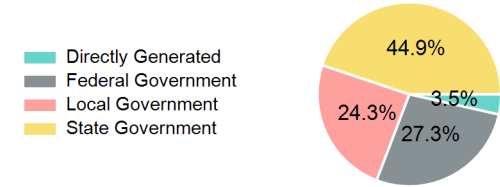
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,113,587	\$39,354
Total	\$1,113,587	\$39,354

Sources of Operating Funds Expended

Directly Generated	\$39,354
Federal Government	\$303,622
Local Government	\$270,927
State Government	\$499,684
Total Operating Funds Expended	\$1,113,587

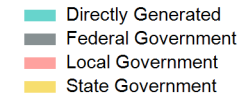
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	12.0