

2024 Annual Agency Profile - Imperial County Transportation Commission (NTD ID 90226)

Mailing Address: 1503 N IMPERIAL AVE
El Centro, CA

Website: <http://www.imperialctc.org/>

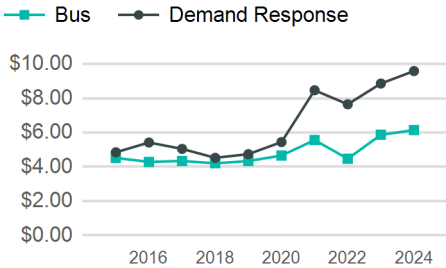
Geographic Coverage

Primary Urbanized Area	El Centro, CA
Square Miles	19
Population	74,376
Other Areas Served:	California Non-UZA
Service Area Population	179,476
Service Area Sq. Miles	425

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,411,467
Annual Unlinked Trips (UPT)	977,774
Average Weekday UPT	3,461
Average Saturday UPT	1,421
Average Sunday UPT	600

Operating Expenses per Vehicle Revenue Mile



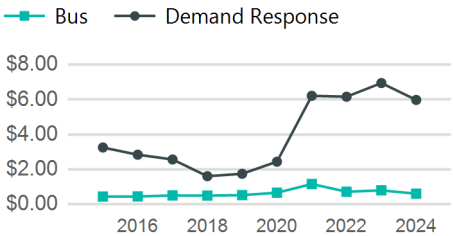
Assets

Revenue Vehicles	64
Service Vehicles	3
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,333,690
Annual Vehicle/Passenger Car Revenue Hours (VRH)	79,584
Vehicles Operated in Maximum Service (VOMS)	38
Vehicles Available for Maximum Service (VAMS)	57

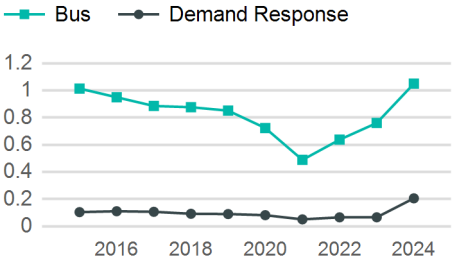
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	20	807,519	103,389	500,901	40,317	0.00
Bus	0	18	8,603,948	874,385	832,789	39,267	0.00
Total	0	38	9,411,467	977,774	1,333,690	79,584	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

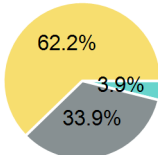
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.63	\$119.70	0.2	2.6	\$5.98	\$46.68
Bus	\$6.18	\$131.02	1.0	22.3	\$0.60	\$5.88
Total	\$7.48	\$125.29	0.7	12.3	\$1.06	\$10.20

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$236,676	2.4%	Directly Generated	\$395,711	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$3,423,898		
			Local Government	\$0		
			State Government	\$6,290,867		
			Total Operating Funds Expended	\$10,110,476		
Materials and Supplies	\$11,595	0.1%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$9,620,127	96.5%	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$102,381	1.0%	Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Total Operating Expenses	\$9,970,779	100.0%				
Reconciling OE Cash Expenditures	\$802,320					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,825,995	\$253,750	\$0	\$0	\$0	\$0
Bus	\$5,144,784	\$141,961	\$0	\$0	\$0	\$0
Total	\$9,970,779	\$395,711	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	20	30	50.0%	7.4
			Bus	18	27	50.0%	9.5