# 2024 Annual Agency Profile - Imperial County Transportation Commission (NTD ID 90226)

Mailing Address: 1503 N IMPERIAL AVE Website: http://www.imperialctc.org/

El Centro, CA

\$7.48

\$125.29

0.7

**Total** 

ic Coverage	•		Service Co	nsumed				
El Ce	ntro, CA	Annual Passenger Miles Traveled (PMT)		9,411,467		Operating Expenses per Vehicle		
	19		Annual Un	linked Trips (UPT)	977,774		Revenue Mile	
74	1,376		Avera	age Weekday UPT	3,461		■ Bus ■ Demand Response	
			Aver	age Saturday UPT	1,421		\$10.00	
California No	n-UZA		Ave	rage Sunday UPT	600		\$8.00	
17	9,476						\$6.00	
4	425						\$4.00 \$2.00	
sats			Service S	unnlied			\$0.00	
	64	Annual Vehicle/		• •	1 333 600		2016 2018 2020 2022 2024	
	-					Operating Expenses per Passenger Mile		
	4	_ , ,		•				
	•						→ Bus → Demand Response	
		Verilles AV	anable for Maximu	ili dei vice (v Aivid)	37		\$8.00	
		Modal Charac	taristics				\$6.00	
		wiodai Characteristics				Eivod	\$2.00	
Directly	Purchased	Annual	Annual	Annual Vahiolo	Annual	Guideway	\$0.00	
		Passenger Miles Traveled		Revenue	Revenue		2016 2018 2020 2022 2024	
VOIVIS	VOIVIS	willes Traveled	Passenger Trips	Miles	Hours	Miles	Unlinked Passenger Trip per Vehicle Revenue Mile	
0 0	20 18	807,519 8,603,948	103,389 874,385	500,901 832,789	40,317 39,267	0.00 0.00	Bus — Demand Response	
0	38	9,411,467	977,774	1,333,690	79,584	0.00	1.2 ———	
Service	Efficiency	Service Effectiveness					1 0.8	
				OF per LIPT	-	0.6		
\$9.63 \$6.18	\$119.70 \$131.02	0.2 1.0	2.6 22.3	\$5.98 \$0.60	\$46.68 \$5.88		0.4 0.2 0 2016 2018 2020 2022 2024	
	California No 17 California No 17 Sets  Directly Operated VOMS  0 0 Service DE per VRM \$9.63	Directly Operated VOMS  0 20 0 18 0 38  Service Efficiency  DE per VRM OE per VRH \$9.63 \$119.70	California Non-UZA	El Centro, CA  19  74,376  Annual Passenger Mile  74,376  Aver  Aver  California Non-UZA  179,476  425  Sets  Service S  64  Annual Vehicle/Passenger Car Rev  Annual Vehicles Operated in Maximum  Vehicles Available for Maximum  Vehicles Available for Maximum  Vehicles Available for Maximum  Modal Characteristics  Directly Operated Transportation VOMS  Directly Operated Transportation VOMS  Purchased Transportation VOMS  Annual Passenger Car Rev  Vehicles Operated in Maximum  Modal Characteristics  Annual Passenger Car Rev  Vehicles Operated in Maximum  Vehicles Available for Maximum  Vehicles Operated in Maximum  Vehicles Available for Maximum  Vehicles Available for Maximum  Vehicles Operated in Maximum  Vehicles Available for Maximum  Vehicles Available for Maximum  Vehicles Operated in Maximum  Vehicles Operated in Maximum  Vehicles Available for Maximum  Vehicles Available for Maximum  Vehicles Operated Passenger Trips  Operated Vehicles Operated in Maximum  Vehicles Operated Passenger Vehicles  Vehicles Operated Vehicles  Vehicles Operated Passenger Trips  Operated Passenger Vehicles  Unlinked Passenger Vehicles  Vehicles Operated Vehicles	El Centro, CA  19 Annual Passenger Miles Traveled (PMT)  74,376 Average Weekday UPT  Average Saturday UPT  Average Sunday UPT  Sets  Service Supplied  Annual Vehicle/Passenger Car Revenue Miles (VRM)  Annual Vehicles/Passenger Car Revenue Hours (VRH)  Vehicles Operated in Maximum Service (VOMS)  Vehicles Available for Maximum Service (VAMS)  Modal Characteristics  Modal Characteristics  Modal Characteristics  Modal Characteristics  Annual Passenger Unlinked Passenger Trips  Miles Traveled Passenger Trips  Nomicles Available for Maximum Service (VAMS)  Annual Vehicle Revenue Miles  Operated VOMS  Nomicles Available for Maximum Service (VAMS)  Modal Characteristics  Nomicles Available for Maximum Service (VAMS)  Nomicles Available for Maximum Service (VAMS)	El Centro, CA	Fixed   Purchased   Purchase	

12.3

\$1.06

\$10.20

p. 1 of 2

# 2024 Annual Agency Profile - Imperial County Transportation Commission (NTD ID 90226)

### 2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operat Expende	Operating Funding Sources			
Labor	\$236,676	2.4%	Directly Generated Federal Government Local Government State Government	\$395,711 \$3,423,898 \$0 \$6,290,867	Directly Generated Federal Government Local Government State Government	62.2% 3.9% 33.9%	
Materials and Complies	¢44.505	0.40/	Total Operating Funds	\$10,110,476			
Materials and Supplies	\$11,595	0.1%	Expended	Capital F		Funding Sources	
Purchased Transportation	\$9,620,127	96.5%			-		
Other Operating Expenses	\$102,381	1.0%	Sources of Capit Expende		Directly Generated Federal Government Local Government		
Total Operating Expenses	\$9,970,779	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	State Government		
Reconciling OE Cash Expenditures	\$802,320		Total Capital Funds Expended	\$0			
	Operating Expe	ense Detail		Use	es of Capital		
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Othe	
Demand Response	\$4,825,995	\$253,750	\$0	\$0	\$0	\$0	
Bus	\$5,144,784	\$141,961	\$0	\$0	\$0	\$0	
Total	\$9,970,779	\$395,711	\$0	<b>\$0</b>	<b>\$0</b>	\$0	

### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

#### **Metrics**

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
Demand Response	20	30	50.0%	7.4	
Bus	18	27	50.0%	9.5	p. 2 of 2