

2024 Annual Agency Profile - San Francisco Bay Area Water Emergency Transportation Authority (NTD ID 90225)

Mailing Address: 9 PIER
SAN FRANCISCO, CA

http://www.sanfranciscobayferry.co
Website: m/weta

Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	Vallejo, CA
Service Area Population	345,375
Service Area Sq. Miles	127

Service Consumed

Annual Passenger Miles Traveled (PMT)	35,320,183
Annual Unlinked Trips (UPT)	2,388,379
Average Weekday UPT	6,987
Average Saturday UPT	5,553
Average Sunday UPT	5,658

Assets

Revenue Vehicles	17
Service Vehicles	8
Facilities	22
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	529,247
Annual Vehicle/Passenger Car Revenue Hours (VRH)	27,808
Vehicles Operated in Maximum Service (VOMS)	11
Vehicles Available for Maximum Service (VAMS)	17

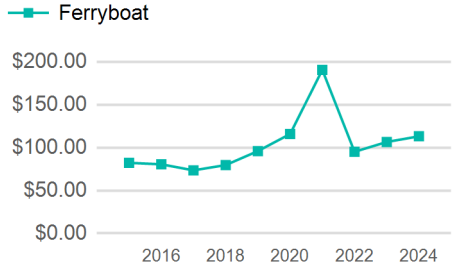
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	0	11	35,320,183	2,388,379	529,247	27,808	133.40
Total	0	11	35,320,183	2,388,379	529,247	27,808	133.40

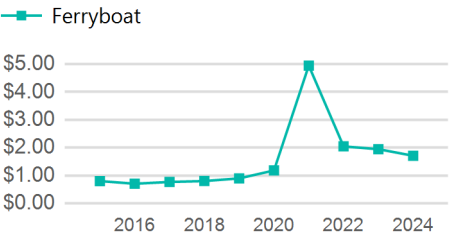
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$113.98	\$2,169.31	4.5	85.9	\$1.71	\$25.26
Total	\$113.98	\$2,169.31	4.5	85.9	\$1.71	\$25.26

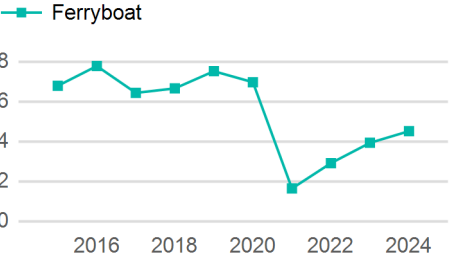
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - San Francisco Bay Area Water Emergency Transportation Authority (NTD ID 90225)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,394,675	7.3%	Directly Generated	\$13,893,420	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$14,775,543	24.5%	Federal Government	\$23,240,684		
Purchased Transportation	\$33,896,010	56.2%	Local Government	\$20,827,665		
Other Operating Expenses	\$7,257,870	12.0%	State Government	\$2,946,748		
Total Operating Expenses	\$60,324,098	100.0%	Total Operating Funds Expended	\$60,908,517		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$16,473,909		
			Local Government	\$10,087,334		
			State Government	\$3,707,452		
Reconciling OE Cash Expenditures	\$17,108,145		Total Capital Funds Expended	\$30,268,695		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$60,324,098	\$12,874,614	\$18,934,278	\$0	\$11,334,417	\$0
Total	\$60,324,098	\$12,874,614	\$18,934,278	\$0	\$11,334,417	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	11	17	54.5%	12.5